



**Agenda
City of Cocoa
Diamond Square Community Redevelopment
Agency Regular Meeting**

**January 27, 2025
6:00 PM
65 Stone Street, Cocoa, FL 32922**

I. CALL TO ORDER

1. Invocation
2. Pledge of Allegiance
3. Roll Call

II. APPROVAL OF AGENDA AND MINUTES

1. Agenda: Diamond Square CRA Special Meeting on January 27, 2025.
2. Minutes: Diamond Square CRA Regular Meeting of December 16, 2024.

III. DELEGATIONS

IV. PRESENTATIONS

1. Alliance for Neighborhood Restoration (ANR) "2024 Annual Report."
Presented by Ms. Delores McLaughlin, CEO of ANR.

V. ACTION ITEMS

1. Request Agency approval of a Modification to the Alliance for Neighborhood Restoration's (ANR) Annual Contract (FY25) - Request for Modification.
2. Request Agency approval of a Resolution to the FY25 Budget, BAF # 25-018-A, in the amount of \$47,735, to adjust for the TIF - Actual vs. TIF - Projected.
3. Request Agency approval of a Resolution to Amend the FY25 Budget, BAF # 25-028-A, in the amount of \$32,500, to true up the funds for the UpStart Diamond Square account.

VI. ATTORNEY'S REPORT

VII. UPDATES AND STAFF REPORTS

VIII. NEXT MEETING DATE

IX. ADJOURNMENT

NOTICE TO PUBLIC:

This is a public meeting. All interested parties may attend. The facility wherein this meeting will be held is accessible to the physically handicapped. Please be advised that more than one member of the City Council may attend. Pursuant to Section 286.0105, Florida Statutes, the City hereby advises the public that: if a person decides to appeal any decision made by this board with respect to any matter considered at its meeting or hearing, that person will need a record of the proceedings and for such purpose, affected persons may need to insure that a verbatim record of the proceedings is made, and such record shall include the testimony and evidence upon which the appeal is to be based. This notice does not constitute consent by the City for the introduction or admission into evidence of otherwise inadmissible or irrelevant evidence, nor does it authorize challenges or appeals otherwise allowed by law. This agenda is posted on the Municipal Bulletin Board and at the Central Brevard Library and Reference Center in Cocoa for public review.

DIAMOND SQUARE CRA AGENDA ITEM

Memo Date: 01/08/2025
Agenda Date: 1/27/2025
Prepared By: Ryan Browne, Redevelopment Coordinator
Through: Charlene Neuterman, Community Services Director
Requested Action: Request Agency approval of the Agenda for the Special Meeting of the Diamond Square CRA on January 27, 2024, either as written or as amended.

BACKGROUND:

Agency members approve the Agenda at the beginning of the meeting.

PRIORITY AREA CONNECTION:

BUDGETARY IMPACT:

None.

PREVIOUS ACTION:

N/A.

RECOMMENDED MOTION:

Request Agency approval of the Agenda for the Special Meeting of the Diamond Square CRA on January 27, 2024, either as written or as amended.



DIAMOND SQUARE

REDEVELOPMENT AGENCY

Tracy Moore
Chairperson

Crystal McQueen
Vice Chairperson

Larry Brown
Board Member
*(Appointed
by Brevard
County)

Brenda Fox
Board Member

Jackie Isom
Board Member

Angelia Smith
Board Member

Marilyn Smith
Board Member

DATE: Monday, January 27, 2025
TIME: 6:00 p.m.

Location: Cocoa City Hall
Council Chambers
65 Stone Street

I. CALL TO ORDER
INVOCATION
PLEDGE OF ALLEGIANCE
ROLL CALL

II. APPROVAL OF AGENDA AND MINUTES

AGENDA: Special Meeting of January 27, 2025
MINUTES: Regular Meeting of December 16, 2024

III. DELEGATIONS

IV. PRESENTATIONS

1. "ANR Annual Report 2024" by Delores McLaughlin, CEO of Alliance for Neighborhood Restoration (ANR).

V. ACTION ITEMS

1. Request Agency approval of a Modification to the Alliance for Neighborhood Restoration's (ANR) Annual Contract (FY 2025) – Request for Modification.
2. Request Agency approval of a Resolution to the FY25 Budget, BAF # 25-018-A, in the amount of \$47,735, to adjust for the TIF – Actual vs. TIF – Projected.
3. Request Agency approval of a Resolution to the FY25 Budget, BAF # 25-028-A, in the amount of \$32,500, to true up the funds for the UpStart Diamond Square account.

VI. ATTORNEY'S REPORT

VII. UPDATES AND STAFF REPORTS

VIII. NEXT MEETING DATE

The next meeting of the Diamond Square Community Redevelopment Agency is Monday, March 17, 2025, at 6:00 PM. The meeting will be held at Cocoa City Hall, located at 65 Stone Street, Cocoa, FL 32922.

IX. ADJOURNMENT

NOTICE TO PUBLIC:

This is a public meeting. All interested parties may attend. The facility wherein this meeting will be held is accessible to the physically handicapped. Please be advised that more than one member of the City Council may attend. Pursuant to Section 286.0105, *Florida Statutes*, the City hereby advises the public that: if a person decides to appeal any decision made by this board with respect to any matter considered at its meeting or hearing, that person will need a record of the proceedings and for such purpose, affected persons may need to insure that a verbatim record of the proceedings is made, and such record shall include the testimony and evidence upon which the appeal is to be based. This notice does not constitute consent by the City for the introduction or admission into evidence of otherwise inadmissible or irrelevant evidence, nor does it authorize challenges or appeals otherwise allowed by law. This agenda is posted on the Municipal Bulletin Board and at the Central Brevard Library and Reference Center in Cocoa for public review.

DIAMOND SQUARE CRA AGENDA ITEM

Memo Date: 01/08/2025
Agenda Date: 1/27/2025
Prepared By: Ryan Browne, Redevelopment Coordinator
Through: Charlene Neuterman, Community Services Director
Requested Action: Request Agency approval of the Minutes for the Diamond Square CRA Regular Meeting of December 16, 2024, either as written or as amended.

BACKGROUND:

Agency members approve the Minutes at the beginning of the meeting.

PRIORITY AREA CONNECTION:

BUDGETARY IMPACT:

None.

PREVIOUS ACTION:

N/A.

RECOMMENDED MOTION:

Request Agency approval of the Minutes for the Diamond Square CRA Regular Meeting of December 16, 2024, either as written or as amended.

**MINUTES
CITY OF COCOA
DIAMOND SQUARE CRA
REGULAR MEETING
December 16, 2024**

The Regular Meeting of the Diamond Square Community Redevelopment Agency was held on December 16, 2024, at the City of Cocoa, City Hall, 65 Stone Street, Cocoa, FL, as publicly noticed.

I. Call to Order

Chairperson **MOORE** called the meeting to order at **6:00 pm**.

Invocation: Chairperson **MOORE** provided the invocation.

Pledge of Allegiance: Agency Member **A. SMITH** led the Pledge of Allegiance to the flag of the United States of America.

ROLL CALL:

Tracy A. Moore	Chairperson
Crystal McQueen	Vice Chairperson
Larry Brown	Agency Member
Brenda Fox	Agency Member
Jackie Isom	Agency Member
Angelia Smith	Agency Member
Marilyn Smith	Agency Member
Joseph Colombo	Agency Attorney
Ryan Browne	Recording Secretary

PRESENT:

Tracy A. Moore	Chairperson
Larry Brown	Agency Member
Brenda Fox	Agency Member
Jackie Isom	Agency Member
Angelia Smith	Agency Member
Marilyn Smith	Agency Member
Joseph Colombo	Agency Attorney
Ryan Browne	Recording Secretary

ABSENT:

Crystal McQueen	Vice Chairperson
-----------------	------------------

STAFF PRESENT:

Community Services Director NEUTERMAN, City Manager WHITTEN, and Agency Liaison GOINS were in attendance.

II. Approval of Agenda and Minutes:

AGENDA:

Agenda - Regular Meeting of December 16, 2024.

***MOTION by Agency Member BROWN; SECONDED by Agency Member ISOM to approve the Agenda for the Regular Meeting of December 16, 2024, as written.**

AYES: MOORE, BROWN, FOX, ISOM, A. SMITH, M. SMITH.

MOTION PASSED UNANIMOUSLY (6-0)

MINUTES:

Minutes – Regular Meeting of May 20, 2024 - Revised.

***MOTION by Agency Member BROWN; SECONDED by Agency Member FOX to approve the Minutes for the Regular Meeting of May 20, 2024 - Revised, as written.**

AYES: MOORE, BROWN, FOX, ISOM, A. SMITH, M. SMITH.

MOTION PASSED UNANIMOUSLY (6-0)

Minutes – Regular Meeting of June 17, 2024 - Revised.

***MOTION by Agency Member BROWN; SECONDED by Agency Member FOX to approve the Minutes for the Regular Meeting of June 17, 2024 - Revised, as written.**

AYES: MOORE, BROWN, FOX, ISOM, A. SMITH, M. SMITH.

MOTION PASSED UNANIMOUSLY (6-0)

Minutes – Regular Meeting of August 19, 2024 - Revised.

***MOTION by Agency Member ISOM; SECONDED by Agency Member BROWN to approve the Minutes for the Regular Meeting of August 19, 2024 - Revised, as written.**

AYES: MOORE, BROWN, FOX, ISOM, A. SMITH, M. SMITH.

MOTION PASSED UNANIMOUSLY (6-0)

Minutes – Regular Meeting of September 16, 2024.

***MOTION by Agency Member BROWN; SECONDED by Agency Member FOX to approve the Minutes for the Regular Meeting of September 16, 2024, as written.**

AYES: MOORE, BROWN, FOX, ISOM, A. SMITH, M. SMITH.

MOTION PASSED UNANIMOUSLY (6-0)

Minutes – Special Meeting of October 14, 2024.

***MOTION by Agency Member ISOM; SECONDED by Agency Member BROWN to approve the Minutes for the Special Meeting of October 14, 2024, as written.**

AYES: MOORE, BROWN, FOX, ISOM, A. SMITH, M. SMITH.

MOTION PASSED UNANIMOUSLY (6-0)

Minutes – Regular Meeting of November 18, 2024.

***MOTION by Agency Member BROWN; SECONDED by Agency Member A. SMITH to approve the Minutes for the Regular Meeting of November 18, 2024, as written.**

AYES: MOORE, BROWN, FOX, ISOM, A. SMITH, M. SMITH.

MOTION PASSED UNANIMOUSLY (6-0)

III. **Delegations:** None.

IV. **Presentations:**

1. Updates to the UpStart Cocoa Grant Program (was originally to be given by Samantha Senger, Director of Communication and Economic Development; however, due to a scheduling conflict, the information is being presented to the Agency by Director NEUTERMAN.) (Ms. Senger attached an updated Resolution packet, which has been attached to the Agenda for the record.)
 - i. Director NEUTERMAN presented the changes to the program. Updated copy at your desk.
 1. Name of department updated that runs the program.
 2. Timeframes added to encourage current businesses to apply.
 3. May reapply after 6 months vs. 1 year.
 4. Remove business plan requirement, since WeVenture helps them to create one.
 5. Black and Hispanic Chamber added.
 6. Small Business Development Center at EFSC – now meet prior to applying, so they can review business plans to help improve them.
 7. Resolution will go before City Council.
 - ii. Questions.
 1. Agency Member BROWN asked if certain types of businesses were being targeted. Director NEUTERMAN replied that the program is open to any businesses. She explained that sometimes applicants have not decided where they are going to locate within Cocoa, since they can be directed to either Cocoa CRA or Diamond Square CRA.
 2. The current award is \$15,000.
 3. Chairperson MOORE stated that as a committee member, she can speak to some of these issues. She explained that the short amount of time the applicant has to explain their business has been a challenge. With now sending them to the SBDC first, it is intended to help them learn from professional help and have a better business pitch ready for the committee. Regarding the expansion of time period to qualify: some companies may have had a business on paper, but, may not yet be bringing in revenue. Now, there will be more time to get to that point. It could also be possible to help expand businesses too. Lack of locations for new businesses in DSCRA is an issue that she hopes will change soon. She is interested in helping to look for “incubator” space. Affordability is also an on-going issue. Existing businesses already located in DSCRA, hope to get more interest. Still has to go to City Council for approval. These changes are the committee trying to help get ideas polished and help mentor the applicants be better prepared to present about their business opportunity.
2. Space Coast Habitat for Humanity provided updates to the Agency regarding the following two items:
 - i. Rock The Block (RTB) Event (PowerPoint presentation)

1. Kay Dulio. Thanked partners and showed event group photos. Agency Member BROWN commented that he is very happy that the neighborhood was being cleaned up.
- ii. Update on the Major Abbie Sweetwine Female Veteran Village Sign Design (Handout)
 1. Anna Taylor.
 2. Sign cost \$5,280, minus permit. Asked if the DSCRA budgeted to help? Not budgeted, but, asked Habitat to return with a proposal and how much they need to complete the project. There may be a Gap – finances need to be figured out. Probably \$2,000 from Habitat. Chairperson MOORE asked where the sign will be located. Director NEUTERMAN stated that the location may be dependent upon the results of the utility line scout. Probably will be in the Center of the six homes. The sign is double-sided. Chairperson MOORE encouraged the Agency to Google Abbie Sweetwine. She asked if we could add a QR Code that could link to a website with history. Agency Member BROWN asked what the total turnaround time would be, once approved. Probably 6-8 weeks. He followed up, asking, if there was light for it? She answered no, and said that there is no electrical set-up at that site. He asked about solar. She said that she will ask.
 3. Agency Attorney COLOMBO asked if we had a photo of her in her uniform. Director NEUTERMAN explained that the photo used now is of her in her nursing uniform. Chairperson MOORE asked if there was funding available for completing this project and whether the City will they assist in funding. Agency Member BROWN asked if it would be possible to split the cost between the three entities: Habitat, DSCRA, and City. Director NEUTERMAN said that she had walked the property today. We will bring back in January 2025. Chairperson MOORE asked if there was any new housing? Director NEUTERMAN responded, yes. There are new homes being built on Barbara Jenkins – beginning in January. And another one on Kentucky that is set to begin in the early summer. Habitat also has two 3-D Printed Homes being built in Melbourne.

V. **Action Items:**

1. Request Agency acceptance of the 2024 Annual Report for the Alliance for Neighborhood Restoration (ANR).
 - i. Introduction. Director NEUTERMAN introduced the item. Unfortunately, Delores and the ANR staff could not attend tonight, they are at the Florida

PAL Training. They will come back at the January meeting and give their presentation.

- ii. Discussion. Chairperson MOORE said that she looks forward to their presentation in January. Agency Member BROWN mentioned that this gives the Board time to look over the report.
- iii. Vote.

***MOTION to accept by Agency Member BROWN; SECONDED by Chairperson MOORE, as amended.**

Amended by Agency Member BROWN: requested that the vote be done by “Roll Call Voice Vote.”

Chairperson MOORE granted the request.

Recording Secretary BROWNE called the Roll and Recorded the following Voice Votes:

AYES: MOORE - Y, BROWN - Y, FOX - Y, ISOM -Y, A. SMITH -Y, M. SMITH - Y.

MOTION PASSED UNANIMOUSLY (6-0) – via voice vote.

VI. **Attorney’s Report:** None.

VII. **Updates and Staff Report**

1. Director NEUTERMAN:

i. CRA Plan Update Consultant – Inspire Placemaking

- 1. Finishing a final social media push for completing the survey on the project website.
- 2. Working to complete DRAFT Plan later this week.
- 3. Staff will review, then bring to the Agency for comment.
- 4. After that, the Agency will get the FINAL Plan for approval.
- 5. Chairperson MOORE asked if it was a lot of reading? Director NEUTERMAN replied that the CRA Plan Update DRAFT will be reviewed by Staff first. Which will take about a month to read it. The plan is to bring the DRAFT to the March meeting. We will keep you up to date on that. Chairperson MOORE asked whether they feel like they got good feedback. Director NEUTERMAN replied that they did. The Consultants will give a presentation.

ii. Updates from City Council’s Regular Meeting from December 10, 2024.

- 1. City Business – Affordable Housing Project.

- a. RFP P-25-02-COC (Michael C. Blake Affordable Housing Project): City Council has APPROVED the Evaluation Committee's Recommendation to select Lennar Homes, LLC to construct the homes on the remaining lots in the MCB Subdivision.
- b. The next step in the process is the City Manager and City Attorney will negotiate a Project Agreement that will go back to City Council for Final Approval – Jan. or Feb. – then quickly to Construction!
 - i. Agency Member FOX asked if they would be shotgun style homes. Director NEUTERMAN replied that is not exactly the style, but, they are long and narrow. Manager WHITTEN stated that this product has been built elsewhere – it is a proven product line. The 17 remaining lots will be split into 32. He will talk to them about primary bedroom on first floor for some. He responded that the construction materials are typical: concrete first floor, wood frame on second floor. Negotiations begin tomorrow. Council wants landscaping at the Moore Center. They will purchase the lots and the split of the lot. Goal is to recycle the dollars that DSCRA put into the five homes, with the city contribution. Barbara Jenkins, we will try to purchase from Housing Authority, then we could get another six or seven more homes that Lennar can build there too. They will have a consistent look. By end of 2025 entire buildout. Average sizes are between 1,500 – 1,700 sq. ft. Must fit within HUD max limits. All within the MCB subdivision. Platting will be redone from 17 to 30 spaces. Three car spaces per home: two in the driveway, and one in the garage. Should be enough space to prevent parking on the street. Chairperson MOORE asked if there would be any greenspace at all. Manager WHITTEN responded, probably at the Collins Museum (Moore Center). Not enough space between the homes. Will discuss enhanced landscaping. They will look like townhomes. Council gave good direction. Agency Member M. SMITH asked if they will be single family, detached? Response, yes. Agency Member BROWN asked who owns the property on the Southside of the Moore Center on Blake? City owns. Chairperson

MOORE asked if they would get to see the homes? Manager WHITTEN replied, yes. First they have to go through process of Site Planning. Preliminary went to Council last week (Director NEUTERMAN will forward to the Board.)

- c. Thanks to Agency Member Angie SMITH for serving on this Evaluation Committee.
- iii. Upcoming City Hall Administrative Office Closures - Holidays
 - 1. Wednesday, December 25, 2024
 - 2. Thursday, December 26, 2024
 - 3. Wednesday, January 1, 2025
- iv. Upcoming ANR Event:
 - 1. "Community Day" (flyers at your seats) – try to recruit youth
 - a. Date: Saturday, January 4, 2025
 - b. Time: 10 AM – 2 PM
 - c. Location: Dr. Joe Lee Smith Community Center
 - d. Address: 415 Stone Street
 - e. Admission: FREE
- v. Agency Liaison GOINS gave the following updates:
 - 1. Four Speed "Cushions" have been approved for Blake Ave.
 - 2. Stop Signs – Solar with lights? Council approved these to help slow down.
 - 3. Pine Grove, west of Virginia Park. Two signs forgotten. Rosa Jones and Aurora. Faded. New Lettering. Consider replacing as a project.
 - 4. Agency Member ISOM asked about the roadways between Pineda to School Street. County? Grove on Pineda. Agency Member M. SMITH said that some of the street lights School to Pineda – out.

Agency Member BROWN asked about the apartments on Blake. Any suggestions for on Rosa Jones, near those apartments. Looking at Orchid Lakes recently. We consider on the 2.5 acres – Manager WHITTEN: that property reverted to the City. We have not yet discussed what that could be used for. We could RFP for a Multi-Family (we can start looking in the new Year...) Agency Member BROWN: Assistant County Manager met with him. Talking about the Benches on the bus route. City of Rockledge did not pay. Advertising grant? Manager WHITTEN: they at County have not told him about the grant. Creative Accessibility, just the benches. Chairperson MOORE: grants and opportunities – big subject at FRA Conference – how to maximize. Some City's are holding information meetings about grants available. How to apply was a session. We should partner with others for those. Agency Member BROWN: Rockledge, getting ad dollars back from the benches.

- 2. Chairperson MOORE: FRA Conference. Skills building. Old Joe Lee Smith. Pro basketball give back to community, teach classes to skill development. Teaching kids programming, using drones, etc. They are willing to present to us what they do. Maybe someplace else than Old Joe Lee, but, an interesting opportunity. They

are willing to help start. Possible to open new doors to help make things happen. Are we still looking at zoning for mixed-use. Manager WHITTEN: we have to get them to match. Remember Four Corners Visioning. SR 520 to Fiske – second round visioning process. Already did setbacks in DSCRA done. Perfect timing with CRA Plan Update. RVI doing the Visioning. These two products will be looking how these can connect. Chairperson MOORE: murals – we don't have that many buildings, but, we do have our creative crosswalks, Spartanburg, SC (in Destination Guide – she showed to the Board) had this type in safer and community effort to (She passed the book that has it) – We can make copies so you can see better). Painting and upkeep should not be an excuse. Art drives people to your city. Even if just in front of cultural centers. Hopefully incorporate.

3. Agency Liaison GOINS: two places that need murals. Bald head store and Fiske and Peachtree. Prime candidates to get owners to allow to be fixed up. Very ugly now. Could be a community project. Chairperson MOORE: artist guild could help. We can look for partners. Liaison GOINS: will bring back news from the owners. If we put on our website, publicize. Cocoa High had a muralist recently. Chairperson MOORE: Shauna Ginn reached out from Cocoa Housing Authority, she was looking for a Minority Artist in the CHA. Agency Attorney COLOMBO: people donated to have their faces on a mural. Money raised. People involved with the City. Joint efforts. Agency Member ISOM: inspiring quotes too.

1. Director NEUTERMAN: Agency Member M. SMITH – Thank You card from Marilyn's family.

VIII. Next Meeting Date:

The next scheduled meeting of the **Diamond Square Community Redevelopment Agency** will be on **Monday, January 27, 2025 at 6:00 pm** at the City of Cocoa, City Hall, 65 Stone Street, Cocoa, FL, unless a business need arises earlier.

IX. Adjournment

***MOTION to adjourn by Agency Member BROWN; SECONDED by Agency Member ISOM**

AYES: MOORE, BROWN, FOX, ISOM, A. SMITH, M. SMITH.

MOTION PASSED UNANIMOUSLY (6-0)

MEETING WAS ADJOURNED at 7:25 pm.

Tracy Moore, Chairperson

Respectfully Submitted by:

Ryan Browne, Recording Secretary

DIAMOND SQUARE CRA AGENDA ITEM

Memo Date: 01/13/2025
Agenda Date: 1/27/2025
Prepared By: Ryan Browne, Redevelopment Coordinator
Through: Charlene Neuterman, Community Services Director
Requested Action: Presentation Only. Discussion time will be allotted under the related action item.

BACKGROUND:

Each year, at the end of the fiscal year, the Alliance for Neighborhood Restoration (ANR) is responsible for delivering a copy of their Annual Report from the previous fiscal year, in this case, 2024.

PRIORITY AREA CONNECTION:

Economic and Community Development
Community Outreach and Engagement

BUDGETARY IMPACT:

None.

PREVIOUS ACTION:

N/A.

RECOMMENDED MOTION:

Presentation Only. Discussion time will be allotted under the related action item.

ALLIANCE FOR NIGHBORHOOD RESTORATION OF BREVARD, INC.



Delores McLaughlin
Executive Director

ALLIANCE FOR NIGHBORHOOD RESTORATION OF BREVARD, INC.

MISSION

“Dedicated to fostering community growth and well-being, we provide resources and support to uplift underserved populations, ensuring a brighter future for all. Our mission is to create lasting impact through compassion, collaboration, and empowerment. We believe in the power of community to overcome challenges and achieve remarkable outcomes, inspiring hope and resilience in every individual we serve.”



CELEBRATING

25 YEARS

of



REBUILDING COMMUNITIES... ONE NEIGHBORHOOD AT A TIME

ALLIANCE FOR NEIGHBORHOOD RESTORATION OF BREVARD, INC.



BOARD OF DIRECTORS

SERVICES TO DIAMOND SQUARE RESIDENTS



2023-2024



DIRECT PROGRAM COSTS

Youth Leadership Conference	7 Diamond Sq. Youth	\$809.00 each	\$5,663.00
Youth Employee Training Stipends	12 Diamond Sq. Youth	\$400.00 each	\$4,800.00
TOTAL PAYMENTS:		\$10,463.00	

VALUE OF FREE PROGRAM SERVICES



DIAMOND SQUARE PARTICIPANTS

	PROGRAM COSTS	PARTICIPANTS	VALUE
After School, 180 Days x \$20.00	\$3,600.00 Annually	13	\$46,800.00
Cops and Kids, 4 weeks X \$125.00	\$ 500.00	20	\$10,000.00
Basketball Annual Fees	\$ 130.00	24	\$ 3,120.00
Youth Employment Training	\$ 975.00	12	\$11,700.00
Youth Directors Council	*	7	*
TOTAL		76	\$71,620.00

2023 – 2024

REGISTERED COCOA PAL YOUTH BY PROGRAM



After School	26
Cops and Kids	30
Basketball	64
Youth Employment	22
Youth Leadership (YDC)	16

TOTAL **158**



2024 ANNUAL PROGRAM REPORT

2023-2024 PROGRAM HIGHLIGHTS

Youth Served: The Cocoa Police Athletic League provided services to approximately **158 youths** through five programs and special activities: After-School, Youth Employment Training, Youth Leadership, Basketball, and the Cops and Kids Summer Camp. **Meals Provided:** The Second Harvest Food Bank supplies freshly prepared meals for the After-School and Summer Programs, ensuring that youths receive a nutritious meal post-school, accommodating for late family dinners due to extracurricular activities and parents' work schedules.



SPECIAL EVENTS:

Lights On After-School: Initiated in October 2000, Lights on After-school is a unique nationwide event that celebrates the crucial role of after-school programs in the lives of children, families, and communities. This initiative has become a significant part of the after-school movement, garnering annual media attention. Cocoa PAL's Lights on After School event took place on **October 26, 2023**, showcasing the center's activities and participants on social media.

2024 ANNUAL PROGRAM REPORT



SPECIAL EVENTS:

The After-School Alliance coordinates Lights on After-school to highlight the support these programs provide to students by offering opportunities to engage in diverse learning experiences, such as science, community service, robotics, and poetry, and to develop new skills. The events emphasize the need for more children to have access to quality after-school programs. **National Night Out:** On October 2, 2023, approximately 400 residents participated in the event at Provost Park. National Night Out is an annual community-building campaign that fosters police-community partnerships and neighborhood camaraderie.

Community Day: On January 5, 2023, ANR celebrated its third annual Community Day, showcasing the programs and services of the Cocoa Police Athletic/Activities Leagues and its partner organizations. The event included a basketball exhibition, crime prevention workshops, arts and crafts, resource information, program registration, as well as food and door prizes.



2024 ANNUAL PROGRAM REPORT



The Keep Brevard Beautiful TRASH BASH, in collaboration with the City of Cocoa on **April 6, 2024**, saw Cocoa PAL Youth collect and identify 3,000 lbs. of trash, including discarded tires and furniture, from the Diamond Square Community.

State of Florida PAL Regional Training, May 1, 2024: Cocoa PAL hosted the State of Florida PAL Regional Training at the Joe Lee Smith Center with approximately 100 youth from around the State of Florida attending.

Career Day took place on May 16, 2024, marking the culmination of a year's worth of career readiness activities in after-school programs and youth leadership training. The After-School program participants celebrated the success of the Farm to Table initiative. They harvested vegetables from the garden, focusing on the farm-to-table cycle's various careers, such as farming, hospitality, culinary arts, and service. The program culminated in an event that featured recipes made with the garden's produce. Moreover, a Market Day at the Harry T. Moore Center on Saturday allowed the children to harvest and sell their produce, nurturing their entrepreneurial skills.



JUNETEENTH CELEBRATION

LIVE ENTERTAINMENT • FOOD TRUCKS • KIDS ZONE
VENDORS • ARTS & CRAFTS • AND MORE...

**SATURDAY JUNE 14TH
2PM - 7PM**

**COCOA RIVERFRONT PARK
COCOA VILLAGE**



FREE COMMUNITY EVENT!



2024 ANNUAL PROGRAM REPORT

The Juneteenth Arts and Cultural Festival on June 15, 2024, commemorates the end of slavery in the United States, an event of great significance to the African American community and all who cherish freedom. Juneteenth offers a chance to delve into African American history through entertainment, lectures, visual arts, food, and more, reaching a broad segment of Brevard's African American population. Collaborations have expanded the festival's draw, attracting a larger audience from Brevard County to Cocoa.

The Alliance for Neighborhood Restoration is at the forefront of community redevelopment, providing programs and services to underserved groups and strengthening the community's social fabric. Our initiatives aim to improve the quality of life in Brevard County and Cocoa, creating an exceptional environment for all residents. Proceeds are allocated to the Alliance's Youth Development Program.

The PAL After School Program kicked off the 2023-24 school year with 20 youths enrolled, concentrating on career readiness and character education. On average, 13-15 children received daily support with homework, career readiness, leadership development, social-emotional growth, visual arts with Gina Welds, physical fitness, gardening, and nutrition. Meals were provided daily by Second Harvest Food Bank, with half of the regular attendees being Diamond Square residents.

2024 ANNUAL PROGRAM REPORT

Cocoa Police Athletic League

The Cocoa Police Athletic League stands as the cornerstone program for youth services, offering a juvenile delinquency prevention initiative that supplies athletic and academic activities across the community.

ANR secured its primary funding for the 2023-24 fiscal year from the Cocoa Police Department and the Diamond Square RDA.



The capacity-building plan for 2024 aimed to deliver programs and services to children and youth, emphasizing outreach to Diamond Square residents.

The academic enrichment and youth development activities for After School and Teens encompassed:

- Career Readiness
- Leadership Training
- Arts
- Gardening
- Team Sports
- Mentoring
- African American History
- STEM



2024 ANNUAL PROGRAM REPORT



Youth Employment Training saw 22 youths sign up for Phases 1 and III, all of whom completed the four-week course, which concluded on **July 28, 2024**. Notably, 12 of these participants were from Diamond Square. Distinguished speakers from various professions, including Judge Samuel Bookhardt and Sgt. Marlon Buggs, shared insights into their careers during an exclusive tour of the Moore Justice Center in Viera.

The course curriculum covered job applications, resume writing, interview techniques, professional attire, financial literacy, and customer service. **A Phase III youth employment trainee** successfully completed job tasks with Brevard County Parks and Recreation. Another served as a program assistant at the PAL Center throughout the four-week Youth Employment Training. Additionally, three trainees took on roles as teen camp counselors for the Cops and Kids Summer Camp.

The Cops & Kids Summer Camp kicked off on **June 3, 2024**, with 30 attendees, including 20 from Diamond Square, and wrapped up on June 27. The camp featured field trips to the Orlando Science Center, Sebastian Inlet for fishing, Wekiva Springs, and tours of the Cocoa Police Department, Fire Department, and City Hall. Participants engaged in arts and crafts, team-building exercises, and more, all free of charge.

2024 ANNUAL PROGRAM REPORT

The Cocoa PAL Youth Leadership Council (YDC) is part of the Police Athletic League, the nation's oldest and largest youth crime prevention program operated by law enforcement. It aims to prepare youths with the necessary skills to become future PAL leaders and national figures, emphasizing character building, commitment, and diligent work. Members of the YDC regularly meet to plan and execute activities, engage in local and regional training, and offer volunteer services to various organizations in Cocoa. During the **2023-2024** period, their volunteer initiatives included the Cocoa PAL's annual project, which provided holiday food baskets for the elderly in 2023, assistance with the City of Cocoa's Fall Festival, participation in the Keep Brevard Beautiful Trash Bash, support for the Children's Hunger Project, and involvement in every PAL event at the Moore and Joe Lee Smith Centers. These events encompassed the annual Holiday Celebration, HTM Centennial Celebration, Community Day, Community Garden Cleanup and planting, Basketball Awards Banquet, and the State PAL Leadership Training.



Thirteen youths were sponsored by the Cocoa Police Foundation to attend the State of Florida PAL Leadership Conference at Disney's Coronado Springs Resort from **July 24-27, 2024**. Two YDC representatives from Cocoa PAL were chosen for the Conference Committee, dedicating two extra days to collaborate with peers statewide in planning the conference's agenda. Cocoa PAL Leadership Training encompasses leadership traits and skills, team-building exercises, community project execution, assessments of community needs, and fostering civic responsibility. The training also features team-building activities and dialogues on Social Justice, including tours of the Fire Department, Police Department, and City Hall.

ALLIANCE FOR NEIGHBORHOOD RESTORATION OF BREVARD, INC.



After evaluating the Diamond Square Program Initiative, we have determined that changes are essential for its continued success. Despite funding requirements to serve Diamond Square residents, enrolling and retaining youth has been difficult. To address this, we are forming new partnerships and creating two new initiatives to expand our reach and improve recruitment.



Ashlee' Martin and Dalyn Sims joined the Cocoa PAL team. As former program Participants, they both will bring value insights to their new roles. Ashlee' will spearhead “Teens talk with Ashlee”, a new mentoring program for teenagers. Dalyn will provide support across programs and develop STEM projects for local youth.

ALLIANCE FOR NEIGHBORHOOD RESTORATION OF BREVARD, INC.



SUMMARY (CONTINUED)

Program Development Goal: Enhance programs and services for Diamond Square children and youth, focusing on academic enrichment, mentoring, character education, and career readiness in After-School and Youth Leadership initiatives.



Objectives:

- Engage students and parents for After-School, Youth Leadership, summer programs, and Basketball opportunities.
- Find ways to use community resources to support students and families.
- Collaborate to improve capacity and services in Diamond Square.
- Seek new partnership opportunities.

ALLIANCE FOR NEIGHBORHOOD RESTORATION OF BREVARD, INC.
2024 ANNUAL PROGRAM REPORT

The 2023-24 Program Year marked the tenth anniversary of youth programs at the Harry T. Moore Center, primarily serving the Diamond Square community. A summary of these programs and services has been provided, with supporting documents including registrations, sign-in sheets, curricula, pictures, videos, and monthly activity reports.

Upon evaluating the program and after careful consideration, we have concluded that changes are crucial for the ongoing success of the Diamond Square Program Initiative. The original Request for Proposal (RFP) was informed by an ANR proposal from the 2017-18 pre-COVID period when our After-School Program had an average daily attendance of 25 youths, assisted by four high school age volunteers and two adult volunteers.

The funding for the Diamond Square Initiatives mandates service to Diamond Square residents. Nonetheless, enrolling and retaining Diamond Square youth in our program has been challenging. To tackle this, we are establishing partnerships with two organizations to expand our services to a broader youth demographic and to enhance our outreach and recruitment efforts.

It is vital to keep the Cocoa Police Athletic/Activities League as a focal point. The initial ANR/DSRDA partnership was designed to support the Alliance's mission, goals, and objectives with supplemental funding. However, the emphasis has shifted towards prioritizing funds over the mission, which is to forge opportunities for all youth in Cocoa and its surroundings. In Diamond Square, our aim has been to create structured programs that strengthen the social infrastructure, ensuring access for the community's youth and families—a commitment we have upheld for nearly twenty-five years. Regrettably, the community's needs and interests appear to have evolved over time.

2023-24 Program Highlights

Staff: Sonja Mitchell serves as Program Manager, with Delores McLaughlin as Director.

Volunteers: Cocoa PAL is supported by a dedicated team of volunteers, including Larry Brown, Calvin and Frances Brown, Jalen Brown, Lauren Waters, Jay Galbreath, and Lewis McLaughlin. Additionally, a special Juneteenth Committee, comprising ten members including ANR Board members, devoted several months to the successful planning of the 2024 Juneteenth Festival.

Youth Served: The Cocoa Police Athletic League provided services to approximately **158 youths** through five programs and special activities: After-School, Youth Employment Training, Youth Leadership, Basketball, and the Cops and Kids Summer Camp.

ALLIANCE FOR NEIGHBORHOOD RESTORATION OF BREVARD, INC.
2024 ANNUAL PROGRAM REPORT

Meals Provided: The Second Harvest Food Bank supplies freshly prepared meals for the After-School and Summer Programs, ensuring that youths receive a nutritious meal post-school, accommodating for late family dinners due to extracurricular activities and parents' work schedules.

Special Events:

Lights On After-School: Initiated in October 2000, Lights on After-school is a unique nationwide event that celebrates the crucial role of after-school programs in the lives of children, families, and communities. This initiative has become a significant part of the after-school movement, garnering annual media attention. Cocoa PAL's Lights on After School event took place on **October 26, 2023**, showcasing the center's activities and participants on social media.

The After-school Alliance coordinates Lights on After-school to highlight the support these programs provide to students by offering opportunities to engage in diverse learning experiences, such as science, community service, robotics, and poetry, and to develop new skills. The events emphasize the need for more children to have access to quality after-school programs.

National Night Out: On October 2, 2023, approximately 400 residents participated in the event at Provost Park. National Night Out is an annual community-building campaign that fosters police-community partnerships and neighborhood camaraderie.

Community Day: On January 5, 2023, ANR celebrated its third annual Community Day, showcasing the programs and services of the Cocoa Police Athletic/Activities Leagues and its partner organizations. The event included a basketball exhibition, crime prevention workshops, arts and crafts, resource information, program registration, as well as food and door prizes.

The Keep Brevard Beautiful TRASH BASH, in collaboration with the City of Cocoa on **April 6, 2024**, saw Cocoa PAL Youth collect and identify 3,000 lbs. of trash, including discarded tires and furniture, from the Diamond Square Community.

State of Florida PAL Regional Training, May 1, 2024: Cocoa PAL hosted the State of Florida PAL Regional Training at the Joe Lee Smith Center with approximately 100 youth from around the State of Florida attending.

Career Day took place on **May 16, 2024**, marking the culmination of a year's worth of career readiness activities in after-school programs and youth leadership training.

ALLIANCE FOR NEIGHBORHOOD RESTORATION OF BREVARD, INC.
2024 ANNUAL PROGRAM REPORT

The After-School program participants celebrated the success of the Farm to Table initiative. They harvested vegetables from the garden, focusing on the farm-to-table cycle's various careers, such as farming, hospitality, culinary arts, and service.

The program culminated in an event that featured recipes made with the garden's produce.

Moreover, a Market Day at the Harry T. Moore Center on Saturday allowed the children to harvest and sell their produce, nurturing their entrepreneurial skills.

The Juneteenth Arts and Cultural Festival on June 15, 2024, commemorates the end of slavery in the United States, an event of great significance to the African American community and all who cherish freedom. Juneteenth offers a chance to delve into African American history through entertainment, lectures, visual arts, food, and more, reaching a broad segment of Brevard's African American population. Collaborations have expanded the festival's draw, attracting a larger audience from Brevard County to Cocoa.

The Alliance for Neighborhood Restoration is at the forefront of community redevelopment, providing programs and services to underserved groups and strengthening the community's social fabric. Our initiatives aim to improve the quality of life in Brevard County and Cocoa, creating an exceptional environment for all residents. Proceeds are allocated to the Alliance's Youth Development Program.

Cocoa Police Athletic League

The Cocoa Police Athletic League stands as the cornerstone program for youth services, offering a juvenile delinquency prevention initiative that supplies athletic and academic activities across the community.

ANR secured its primary funding for the 2023-24 fiscal year from the Cocoa Police Department and the Diamond Square RDA.

The capacity-building plan for 2024 aimed to deliver programs and services to children and youth, emphasizing outreach to Diamond Square residents.

The academic enrichment and youth development activities for After School and Teens encompassed:

- Career Readiness
- Leadership Training
- Arts
- Gardening

ALLIANCE FOR NEIGHBORHOOD RESTORATION OF BREVARD, INC.
2024 ANNUAL PROGRAM REPORT

- Team Sports
- Mentoring
- African American History
- STEM

The PAL After School Program kicked off the 2023-24 school year with 20 youths enrolled, concentrating on career readiness and character education. On average, 13-15 children received daily support with homework, career readiness, leadership development, social-emotional growth, visual arts with Gina Welds, physical fitness, gardening, and nutrition. Meals were provided daily by Second Harvest Food Bank, with half of the regular attendees being Diamond Square residents.

Youth Employment Training saw 22 youths sign up for Phases 1 and III, all of whom completed the four-week course, which concluded on **July 28, 2024**. Notably, 12 of these participants were from Diamond Square.

Distinguished speakers from various professions, including Judge Samuel Bookhardt and Sgt. Marlon Buggs, shared insights into their careers during an exclusive tour of the Moore Justice Center in Viera.

The course curriculum covered job applications, resume writing, interview techniques, professional attire, financial literacy, and customer service.

A Phase III youth employment trainee successfully completed job tasks with Brevard County Parks and Recreation. Another served as a program assistant at the PAL Center throughout the four-week Youth Employment Training. Additionally, three trainees took on roles as teen camp counselors for the Cops and Kids Summer Camp.

The Cops & Kids Summer Camp kicked off on **June 3, 2024**, with 30 attendees, including 20 from Diamond Square, and wrapped up on June 27. The camp featured field trips to the Orlando Science Center, Sebastian Inlet for fishing, Wekiva Springs, and tours of the Cocoa Police Department, Fire Department, and City Hall. Participants engaged in arts and crafts, team-building exercises, and more, all free of charge.

The Cocoa PAL Youth Leadership Council (YDC) is part of the Police Athletic League, the nation's oldest and largest youth crime prevention program operated by law enforcement. It aims to prepare youths with the necessary skills to become future PAL leaders and national figures, emphasizing character building, commitment, and diligent work.

ALLIANCE FOR NEIGHBORHOOD RESTORATION OF BREVARD, INC.
2024 ANNUAL PROGRAM REPORT

Members of the YDC regularly meet to plan and execute activities, engage in local and regional training, and offer volunteer services to various organizations in Cocoa. During the **2023-2024** period, their volunteer initiatives included the Cocoa PAL's annual project, which provided holiday food baskets for the elderly in 2023, assistance with the City of Cocoa's Fall Festival, participation in the Keep Brevard Beautiful Trash Bash, support for the Children's Hunger Project, and involvement in every PAL event at the Moore and Joe Lee Smith Centers. These events encompassed the annual Holiday Celebration, HTM Centennial Celebration, Community Day, Community Garden Cleanup and planting, Basketball Awards Banquet, and the State PAL Leadership Training.

Thirteen youths were sponsored by the Cocoa Police Foundation to attend the State of Florida PAL Leadership Conference at Disney's Coronado Springs Resort from **July 24-27, 2024**. Two YDC representatives from Cocoa PAL were chosen for the Conference Committee, dedicating two extra days to collaborate with peers statewide in planning the conference's agenda.

Cocoa PAL Leadership Training encompasses leadership traits and skills, team-building exercises, community project execution, assessments of community needs, and fostering civic responsibility.

The training also features team-building activities and dialogues on Social Justice, including tours of the Fire Department, Police Department, and City Hall.

Cocoa PAL Basketball: The 2023-24 season, starting in **October 2023**, held practices on Tuesdays and Thursdays at Joe Lee Smith Community Center, with Saturday games during league competitions at Cuyler Park from December to April.

The program welcomed back Coach Calvin Brown as Basketball Director, witnessing a surge in participation with 64 youths enrolled, including 24 from Diamond Square.

Program Development Goals: The **2023-24** capacity building aimed to offer programs and services to children and youth, particularly targeting Diamond Square residents, with objectives encompassing academic enrichment, character education, and career readiness for After-School and Youth Leadership initiatives.

Outreach Goals:

1. Ongoing outreach involves engaging students and parents to gear up for opportunities in After-School, Youth Leadership, summer programs, and Basketball.
2. Persistent efforts to identify ways to utilize community resources to bolster student and family support.

ALLIANCE FOR NEIGHBORHOOD RESTORATION OF BREVARD, INC.
2024 ANNUAL PROGRAM REPORT

3. Collaboration with a Consultant to devise strategies for enhancing capacity and expanding services in Diamond Square.
4. The pursuit of new partnership prospects.

Alliance for Neighborhood Restoration/Cocoa PAL

2023-2024

Services to Diamond Square Residents

Direct Program Costs paid for or to Diamond Square Residents

Youth Leadership Conference	7 DS youth	809.00 each	5,663.00
Youth Employment Trainee Stipends	12 DS youth	400.00 each	4,800.00
Total payments			10,463.00

Value of Free Program services to registered Diamond Square participants*

Program	Program Costs	DS Participants	Value
After-School, 180 days x 20.00	3,600 annually	13	46,800
Cops and Kids, 4 weeks x 125.00	500.00	20	10,000
Basketball annual fees	130.00	24	3,120
Youth Employment Training	975.00	12	11,700
Youth Directors Council	*	7	*
Total		76	71,620

23-24 Total Cocoa PAL Registered Youth by Program

After School	26
Cops and Kids	30
Basketball	64
Youth Employment	22
Youth Leadership (YDC)	16
Total	158

Short Form**Return of Organization Exempt From Income Tax**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

Do not enter social security numbers on this form, as it may be made public.

Go to www.irs.gov/Form990EZ for instructions and the latest information**2022****Open to Public
Inspection****A** For the 2022 calendar year, or tax year beginning **July 01, 2022**, and ending **June 30, 2023**

B Check if applicable: ☐ Address change ☐ Name change ☐ Initial return ☐ Final return/terminated ☐ Amended return ☐ Application pending	C Name of organization ALLIANCE FOR NEIGHBORHOOD RESTORATION INC		D Employer identification number 30-0013408
	Number and street (or P.O. box if mail is not delivered to street address) PO BOX 727	Room/suite	E Telephone number (321) 504-9595
	City or town, state or province, country, and ZIP or foreign postal code COCOA, FL 32923-0727		F Group Exemption Number

G Accounting Method: ☒ Cash ☐ Accrual Other (specify): _____**H** Check ☒ if the organization is not required to attach Schedule B (Form 990).**I** Website **www.cocoapoliceathleticleague.org****J** Tax-exempt status (check only one) - ☒ 501(c)(3) ☐ 501(c) (0) ☐ 4947(a)(1) or ☐ 527**K** Form of organization: ☐ Corporation ☐ Trust ☐ Association ☒ Other **See Schedule O****L** Add lines 5b, 6c, and 7b to line 9 to determine gross receipts. If gross receipts are \$200,000 or more, or if total assets (Part II, column (B)) are \$500,000 or more, file Form 990 instead of Form 990-EZ\$ **141,650****Part I** **Revenue, Expenses, and Changes in Net Assets or Fund Balances** (see the instructions for Part I)Check if the organization used Schedule O to respond to any question in this Part I ☒

Revenue	1 Contributions, gifts, grants, and similar amounts received	1	18,574
	2 Program service revenue including government fees and contracts	2	109,364
	3 Membership dues and assessments	3	
	4 Investment income	4	
	5a Gross amount from sale of assets other than inventory	5a	
	b Less: cost or other basis and sales expenses	5b	
	c Gain or (loss) from sale of assets other than inventory (subtract line 5b from line 5a)	5c	
	6 Gaming and fundraising events:		
	a Gross income from gaming (attach Schedule G if greater than \$15,000)	6a	
b Gross income from fundraising events (not including \$ 13712 of contributions from fundraising events reported on line 1) (attach Schedule G if the sum of such gross income and contributions exceeds \$15,000)	6b	13,712	
c Less: direct expenses from gaming and fundraising events	6c	4,780	
d Net income or (loss) from gaming and fundraising events (add lines 6a and 6b and subtract line 6c)	6d	8,932	
7a Gross sales of inventory, less returns and allowances	7a		
b Less: cost of goods sold	7b		
c Gross profit or (loss) from sales of inventory (subtract line 7b from line 7a)	7c		
8 Other revenue (describe in Schedule O)	8		
9 Total revenue. Add lines 1, 2, 3, 4, 5c, 6d, 7c, and 8	9	136,870	
Expenses	10 Grants and similar amounts paid (list in Schedule O)	10	5,300
	11 Benefits paid to or for members	11	
	12 Salaries, other compensation, and employee benefits	12	
	13 Professional fees and other payments to independent contractors	13	75,418
	14 Occupancy, rent, utilities, and maintenance	14	3,440
	15 Printing, publications, postage, and shipping	15	514
	16 Other expenses (describe in Schedule O)	16	36,282
	17 Total expenses. Add lines 10 through 16	17	120,954
Net Assets	18 Excess or (deficit) for the year (subtract line 17 from line 9)	18	15,916
	19 Net assets or fund balances at beginning of year (from line 27, column (A)) (must agree with end-of-year figure reported on prior year's return)	19	10,243
	20 Other changes in net assets or fund balances (explain in Schedule O)	20	
	21 Net assets or fund balances at end of year. Combine lines 18 through 20	21	26,159

Part II Balance Sheets (see the instructions for Part II)

Check if the organization used Schedule O to respond to any question in this Part II ☐

	(A) Beginning of year	(B) End of year	
22 Cash, savings, and investments	10,243	22	26,159
23 Land and buildings		23	
24 Other assets (describe in Schedule O)		24	
25 Total assets	10,243	25	26,159
26 Total liabilities (describe in Schedule O)		26	
27 Net assets or fund balances (line 27 of column (B) must agree with line 21)	10,243	27	26,159

Part III Statement of Program Service Accomplishments (see the instructions for Part III)

Check if the organization used Schedule O to respond to any question in this Part III ☐ Expenses

What is the organization's primary exempt purpose? See Schedule O

Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. In a clear and concise manner, describe the services provided, the number of persons benefited, and other relevant information for each program title.

Expenses

(Required for section 501(c)(3) and 501(c)(4) organizations; optional for others.)

28	Youth Employment Training and Career Readiness provide youth with employability skills such as, resumes applications, interviewing, dressing for success, On the job training and career shadowing. 17 youth received stipends. (Grants \$) If this amount includes foreign grants, check here ☐	28a	5,300
29	Voter Education Campaigns provide young voters and the community at large with the information required to register to vote, and the information to make informed choices. (Grants \$) If this amount includes foreign grants, check here ☐	29a	9,000
30	Youth Leadership Training provides opportunities for youth to design and develop community projects, it also focuses on voluntarism, teambuilding, communication skills, time management. All play a significant role in Crime Prevention. (Grants \$) If this amount includes foreign grants, check here ☐	30a	7,310
31	Other program services (describe in Schedule O) (Grants \$) If this amount includes foreign grants, check here ☐	31a	
32	Total program service expenses (add lines 28a through 31a)	32	21,610

Part IV List of Officers, Directors, Trustees, and Key Employees (list each one even if not compensated—see the instructions for Part IV)

Check if the organization used Schedule O to respond to any question in this Part IV. ☐

[illegible]

Part V Other Information (Note the Schedule A and personal benefit contract statement requirements in the instructions for Part V.)Check if the organization used Schedule O to respond to any question in this Part V ☐

	Yes	No
33 Did the organization engage in any significant activity not previously reported to the IRS? If "Yes," provide a detailed description of each activity in Schedule O	☐	☒
34 Were any significant changes made to the organizing or governing documents? If "Yes," attach a conformed copy of the amended documents if they reflect a change to the organization's name. Otherwise, explain the change on Schedule O. See instructions	☐	☒
35a Did the organization have unrelated business gross income of \$1,000 or more during the year from business activities (such as those reported on lines 2, 6a, and 7a, among others)?	☐	☒
b If "Yes" to line 35a, has the organization filed a Form 990-T for the year? If "No," provide an explanation in Schedule O	☐	☐
c Was the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization subject to section 6033(e) notice, reporting, and proxy tax requirements during the year? If "Yes," complete Schedule C, Part III	☐	☐
36 Did the organization undergo a liquidation, dissolution, termination, or significant disposition of net assets during the year? If "Yes," complete applicable parts of Schedule N	☐	☐
37a Enter amount of political expenditures, direct or indirect, as described in the instructions 37a 0		
b Did the organization file Form 1120-POL for this year?	☐	☒
38a Did the organization borrow from, or make any loans to, any officer, director, trustee, or key employee; or were any such loans made in a prior year and still outstanding at the end of the tax year covered by this return?	☐	☒
b If "Yes," complete Schedule L, Part II, and enter the total amount involved 38b		
39 Section 501(c)(7) organizations. Enter:		
a Initiation fees and capital contributions included on line 9 39a		
b Gross receipts, included on line 9, for public use of club facilities 39b		
40a Section 501(c)(3) organizations. Enter amount of tax imposed on the organization during the year under: section 4911: _____ section 4912: _____ section 4955: _____		
b Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year, or did it engage in an excess benefit transaction in a prior year that has not been reported on any of its prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I	☐	☒
c Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Enter amount of tax imposed on organization managers or disqualified persons during the year under sections 4912, 4955, and 4958		
d Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Enter amount of tax on line 40c reimbursed by the organization		
e All organizations. At any time during the tax year, was the organization a party to a prohibited tax shelter transaction? If "Yes," complete Form 8886-T	☐	☒
41 List the states with which a copy of this return is filed: _____		
42a The organization's books are in care of: <u>Delores McLaughlin</u> Telephone no <u>(321) 504-9595</u>		
Located at: <u>307 Blake Ave ,Cocoa ,FL</u> ZIP + 4 <u>32922</u>		
b At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	☐	☒
If "Yes," enter the name of the foreign country: _____		
If "Yes," enter the name of the foreign country: See the instructions for exceptions and filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).		
c At any time during the calendar year, did the organization maintain an office outside the United States? If "Yes," enter the name of the foreign country: _____	☐	☒
43 Section 4947(a)(1) nonexempt charitable trusts filing Form 990-EZ in lieu of Form 1041—Check here ☐		
and enter the amount of tax-exempt interest received or accrued during the tax year 43		
44a Did the organization maintain any donor advised funds during the year? If "Yes," Form 990 must be completed instead of Form 990-EZ	☐	☒
b Did the organization operate one or more hospital facilities during the year? If "Yes," Form 990 must be completed instead of Form 990-EZ	☐	☒
c Did the organization receive any payments for indoor tanning services during the year?	☐	☒
d If "Yes" to line 44c, has the organization filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O	☐	☐
45a Did the organization have a controlled entity within the meaning of section 512(b)(13)?	☐	☒
b Did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," Form 990 and Schedule R may need to be completed instead of Form 990-EZ. See instructions	☐	☒

		Yes	No
46 Did the organization engage, directly or indirectly, in political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I	46	☐	☒

Part VI Section 501(c)(3) Organizations Only

All section 501(c)(3) organizations must answer questions 47–49b and 52, and complete the tables for lines 50 and 51

Check if the organization used Schedule O to respond to any question in this Part VI ☐

		Yes	No
47 Did the organization engage in lobbying activities or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II	47	☐	☒
48 Is the organization a school as described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	48	☐	☒
49a Did the organization make any transfers to an exempt non-charitable related organization?	49a	☐	☒
b If "Yes," was the related organization a section 527 organization?	49b	☐	☐

50 Complete this table for the organization's five highest compensated employees (other than officers, directors, trustees, and key employees) who each received more than \$100,000 of compensation from the organization. If there is none, enter "None."

(a) Name and title of each employee	(b) Average hours per week devoted to position	(c) Reportable compensation (Forms W-2/1099-MISC/1099-NEC)	(d) Health benefits, contributions to employee benefit plans, and deferred compensation	(e) Estimated amount of other compensation

f Total number of other employees paid over \$100,000 0

51 Complete this table for the organization's five highest compensated independent contractors who each received more than \$100,000 of compensation from the organization. If there is none, enter "None."

(a) Name and business address of each independent contractor	(b) Type of service	(c) compensation

d Total number of other independent contractors each receiving over \$100,000 0

52 Did the organization complete Schedule A? Note: All section 501(c)(3) organizations must attach a completed Schedule A ☒ Yes ☐ No

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer Delores McLaughlin, Executive Director		Date 05/14/2024		
	Type or print name and title				
Paid Preparer Use Only	Print/Type preparer's name	Preparer's signature	Date	Check if ☐ self-employed	PTIN
	Firm's name			Firm's EIN	
	Firm's address			Phone no	

May the IRS discuss this return with the preparer shown above? See instructions

☐ Yes ☐ No

**Schedule A
(Form 990)**

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust
Attach to Form 990 or Form 990-PF.
Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2022

**Open to Public
Inspection**

Name of the organization
ALLIANCE FOR NEIGHBORHOOD RESTORATION INC

Employer identification number
30-0013408

Part I Reason for Public Charity Status. (All organizations must complete this part.) See instructions

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

- 1 ☐ A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**
- 2 ☐ A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E (Form 990).)
- 3 ☐ A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**
- 4 ☐ A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state:
- 5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II.)
- 6 ☐ A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**
- 7 ☒ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 8 ☐ A community trust described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 9 ☐ An agricultural research organization described in **section 170(b)(1)(A)(ix)** operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or university:
- 10 ☐ An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions, subject to certain exceptions; and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2).** (Complete Part III.)
- 11 ☐ An organization organized and operated exclusively to test for public safety. See **section 509(a)(4).**
- 12 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2).** See **section 509(a)(3).** Check the box on lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g.
 - a ☐ **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. **You must complete Part IV, Sections A and B.**
 - b ☐ **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). **You must complete Part IV, Sections A and C.**
 - c ☐ **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). **You must complete Part IV, Sections A, D, and E.**
 - d ☐ **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). **You must complete Part IV, Sections A and D, and Part V.**
 - e ☐ Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.
 - f Enter the number of supported organizations

g Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-10 above (see instructions))	(iv) Is the organization listed in your governing document?		(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
			Yes	No		
(A)			☐	☐		
(B)			☐	☐		
(C)			☐	☐		
(D)			☐	☐		
(E)			☐	☐		
Total						

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in)	(a) 2018	(b) 2019	(c) 2020	(d) 2021	(e) 2022	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	107,229	89,170	116,268	91,347	136,870	540,884
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3	107,229	89,170	116,268	91,347	136,870	540,884
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4						540,884

Section B. Total Support

Calendar year (or fiscal year beginning in)	(a) 2018	(b) 2019	(c) 2020	(d) 2021	(e) 2022	(f) Total
7 Amounts from line 4	107,229	89,170	116,268	91,347	136,870	540,884
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						0
9 Net income from unrelated business activities, whether or not the business is regularly carried on						0
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
11 Total support. Add lines 7 through 10						540,884
12 Gross receipts from related activities, etc. (see instructions)					12	
13 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ☐						

Section C. Computation of Public Support Percentage

14 Public support percentage for 2022 (line 6, column (f), divided by line 11, column (f))	14	100 %
15 Public support percentage from 2021 Schedule A, Part II, line 14	15	100 %
16a 33 1/3% support test—2022. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization ☒		
b 33 1/3% support test—2021. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization ☐		
17a 10%-facts-and-circumstances test—2022. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization ☐		
b 10%-facts-and-circumstances test—2021. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization ☐		
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions ☐		

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in)	(a) 2018	(b) 2019	(c) 2020	(d) 2021	(e) 2022	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support. (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal year beginning in)	(a) 2018	(b) 2019	(c) 2020	(d) 2021	(e) 2022	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)						
14 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ☐						

Section C. Computation of Public Support Percentage

15 Public support percentage for 2022 (line 8, column (f), divided by line 13, column (f))	15	%
16 Public support percentage from 2021 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2022 (line 10c, column (f), divided by line 13, column (f))	17	%
18 Investment income percentage from 2021 Schedule A, Part III, line 17	18	%
19a 33 1/3% support test—2022. If the organization did not check the box on line 14, and line 15 is more than 33 1/3% and line 17 is not more than 33 1/3%, check this box and stop here . The organization qualifies as a publicly supported organization ☐		
b 33 1/3% support test—2021. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3% and line 18 is not more than 33 1/3%, check this box and stop here . The organization qualifies as a publicly supported organization ☐		
20 Private foundation If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ☐		

Part IV Supporting Organizations

(Complete only if you checked a box on line 12 of Part I. If you checked box 12a, Part I, complete Sections A and B. If you checked box 12b, Part I, complete Sections A and C. If you checked box 12c, Part I, complete Sections A, D, and E. If you checked box 12d, Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

	Yes	No
1 Are all of the organization's supported organizations listed by name in the organization's governing documents? If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.	☐	☐
2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).	☐	☐
3a Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? If "Yes," answer lines 3b and 3c below	☐	☐
b Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? If "Yes," describe in Part VI when and how the organization made the determination.	☐	☐
c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? If "Yes," explain in Part VI what controls the organization put in place to ensure such use.	☐	☐
4a Was any supported organization not organized in the United States ("foreign supported organization")? If "Yes," and if you checked box 12a or 12b in Part I, answer lines 4b and 4c below.	☐	☐
b Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.	☐	☐
c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.	☐	☐
5a Did the organization add, substitute, or remove any supported organizations during the tax year? If "Yes," answer lines 5b and 5c below (if applicable). Also, provide detail in Part VI , including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).	☐	☐
b Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?	☐	☐
c Substitutions only. Was the substitution the result of an event beyond the organization's control?	☐	☐
6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? If "Yes," provide detail in Part VI .	☐	☐
7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? If "Yes," complete Part I of Schedule L (Form 990).	☐	☐
8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described on line 7? If "Yes," complete Part I of Schedule L (Form 990).	☐	☐
9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons, as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? If "Yes," provide detail in Part VI .	☐	☐
b Did one or more disqualified persons (as defined on line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? If "Yes," provide detail in Part VI .	☐	☐
c Did a disqualified person (as defined on line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? If "Yes," provide detail in Part VI .	☐	☐
10a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? If "Yes," answer line 10b below.	☐	☐
b Did the organization have any excess business holdings in the tax year? (Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)	☐	☐

Part IV Supporting Organizations (continued)

	Yes	No
11 Has the organization accepted a gift or contribution from any of the following persons?		
a A person who directly or indirectly controls, either alone or together with persons described on lines 11b and 11c below, the governing body of a supported organization?		
11a	☐	☐
b A family member of a person described on line 11a above?		
11b	☐	☐
c A 35% controlled entity of a person described on line 11a or 11b above? If "Yes" to line 11a, 11b, or 11c, provide detail in Part VI		
11c	☐	☐

Section B. Type I Supporting Organizations

	Yes	No
1 Did the governing body, members of the governing body, officers acting in their official capacity, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's officers, directors, or trustees at all times during the tax year? If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove officers, directors, or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.		
1	☐	☐
2 Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.		
2	☐	☐

Section C. Type II Supporting Organizations

	Yes	No
1 Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).		
1	☐	☐

Section D. All Type III Supporting Organizations

	Yes	No
1 Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?		
1	☐	☐
2 Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).		
2	☐	☐
3 By reason of the relationship described on line 2, above, did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.		
3	☐	☐

Section E. Type III Functionally Integrated Supporting Organizations

1 Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions)

a ☐ The organization satisfied the Activities Test. Complete line 2 below

b ☐ The organization is the parent of each of its supported organizations. Complete line 3 below.

c ☐ The organization supported a governmental entity. Describe in **Part VI** how you supported a governmental entity (see instructions)

2 Activities Test. Answer lines 2a and 2b below.

	Yes	No
a Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.		
2a	☐	☐
b Did the activities described on line 2a, above, constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.		
2b	☐	☐
3 Parent of Supported Organizations. Answer lines 3a and 3b below.		
a Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? If "Yes" or "No," provide details in Part VI .		
3a	☐	☐

- b Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? *If "Yes," describe in **Part VI** the role played by the organization in this regard.*

3b	☐	☐

Schedule A (Form 990) 2022

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

- 1 ☐ Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (*explain in Part VI*). See instructions. All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A—Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3.	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	Adjusted Net Income (subtract lines 5, 6, and 7 from line 4)	8	

Section B—Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):		
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	Total (add lines 1a, 1b, and 1c)	1d	
e	Discount claimed for blockage or other factors (<i>explain in detail in Part VI</i>):		
2	Acquisition indebtedness applicable to non-exempt-use assets	2	
3	Subtract line 2 from line 1d	3	
4	Cash deemed held for exempt use. Enter 0.015 of line 3 (for greater amount, see instructions).	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by 0.035	6	
7	Recoveries of prior-year distributions	7	
8	Minimum Asset Amount (add line 7 to line 6)	8	

Section C—Distributable Amount			Current Year
1	Adjusted net income for prior year (from Section A, line 8, column A)	1	
2	Enter 0.85 of line 1.	2	
3	Minimum asset amount for prior year (from Section B, line 8, column A)	3	
4	Enter greater of line 2 or line 3.	4	
5	Income tax imposed in prior year	5	
6	Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).	6	
7	☐ Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations *(continued)*

Section D—Distributions		Current Year
1	Amounts paid to supported organizations to accomplish exempt purposes	1
2	Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	2
3	Administrative expenses paid to accomplish exempt purposes of supported organizations	3
4	Amounts paid to acquire exempt-use assets	4
5	Qualified set-aside amounts (prior IRS approval required — <i>provide details in Part VI</i>)	5
6	Other distributions (<i>describe in Part VI</i>). See instructions.	6
7	Total annual distributions. Add lines 1 through 6.	7
8	Distributions to attentive supported organizations to which the organization is responsive (<i>provide details in Part VI</i>). See instructions.	8
9	Distributable amount for 2022 from Section C, line 6	9
10	Line 8 amount divided by line 9 amount	10

Section E—Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2022	(iii) Distributable Amount for 2022
1	Distributable amount for 2022 from Section C, line 6		
2	Underdistributions, if any, for years prior to 2022 (reasonable cause required — <i>explain in Part VI</i>). See instructions.		
3	Excess distributions carryover, if any, to 2022		
a	From 2017		
b	From 2018		
c	From 2019		
d	From 2020		
e	From 2021		
f	Total of lines 3a through 3e		
g	Applied to underdistributions of prior years		
h	Applied to 2022 distributable amount		
i	Carryover from 2017 not applied (see instructions)		
j	Remainder. Subtract lines 3g, 3h, and 3i from line 3f		
4	Distributions for 2022 from Section D, line 7: \$		
a	Applied to underdistributions of prior years		
b	Applied to 2022 distributable amount		
c	Remainder. Subtract lines 4a and 4b from line 4.		
5	Remaining underdistributions for years prior to 2022, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, <i>explain in Part VI</i> . See instructions.		
6	Remaining underdistributions for 2022. Subtract lines 3h and 4b from line 1. For result greater than zero, <i>explain in Part VI</i> . See instructions.		
7	Excess distributions carryover to 2023. Add lines 3j and 4c		
8	Breakdown of line 7:		
a	Excess from 2018		
b	Excess from 2019		
c	Excess from 2020		
d	Excess from 2021		
e	Excess from 2022		

Schedule A (Form 990) 2022

Part VI **Supplemental Information.** Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a, and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions.)

Part II Fundraising Events. Complete if the organization answered "Yes" on Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

		(a) Event #1 Juneteenth Festival (event type)	(b) Event #2 (event type)	(c) Other events (total number)	(d) Total events (add col. (a) through col. (c))
Revenue	1 Gross receipts	13,712			13,712
	2 Less: Contributions				
	3 Gross income (line 1 minus line 2)	13,712	0	0	13,712
Direct Expenses	4 Cash prizes	0			
	5 Noncash prizes	0			
	6 Rent/facility costs	0			
	7 Food and beverages	0			
	8 Entertainment	2,400			2,400
	9 Other direct expenses	2,380			2,380
	10 Direct expense summary. Add lines 4 through 9 in column (d)				4,780
	11 Net income summary. Subtract line 10 from line 3, column (d)				8,932

Part III Gaming. Complete if the organization answered "Yes" on Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col. (a) through col. (c))
Revenue	1 Gross revenue				
Direct Expenses	2 Cash prizes				
	3 Noncash prizes				
	4 Rent/facility costs				
	5 Other direct expenses				
	6 Volunteer labor	☐ Yes _____ % ☐ No	☐ Yes _____ % ☐ No	☐ Yes _____ % ☐ No	
	7 Direct expense summary. Add lines 2 through 5 in column (d)				
	8 Net gaming income summary. Subtract line 7 from line 1, column (d)				

- 9 Enter the state(s) in which the organization conducts gaming activities: _____
- a Is the organization licensed to conduct gaming activities in each of these states? ☐ Yes ☐ No
- b If "No," explain: _____
- 10a Were any of the organization's gaming licenses revoked, suspended, or terminated during the tax year? . . . ☐ Yes ☐ No
- b If "No," explain: _____

- 11** Does the organization conduct gaming activities with nonmembers? ☐ Yes ☐ No
- 12** Is the organization a grantor, beneficiary or trustee of a trust, or a member of a partnership or other entity formed to administer charitable gaming? ☐ Yes ☐ No
- 13** Indicate the percentage of gaming activity conducted in:
- | | | |
|--------------------------------------|------------|---|
| a The organization's facility | 13a | % |
| b An outside facility | 13b | % |
- 14** Enter the name and address of the person who prepares the organization's gaming/special events books and records:
- Name _____
- Address _____
- 15a** Does the organization have a contract with a third party from whom the organization receives gaming revenue? ☐ Yes ☐ No
- b** If "Yes," enter the amount of gaming revenue received by the organization \$ _____ and the amount of gaming revenue retained by the third party \$ _____
- c** If "Yes," enter name and address of the third party:
- Name _____
- Address _____
- 16** Gaming manager information:
- Name _____
- Gaming manager compensation \$ _____
- Description of services provided _____
- ☐ Director/officer ☐ Employee ☐ Independent contractor
- 17** Mandatory distributions:
- a** Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license? ☐ Yes ☐ No
- b** Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year \$ _____

SCHEDULE O
(Form 990)Department of the Treasury
Internal Revenue Service**Supplemental Information to Form 990 or 990-EZ**Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.
Attach to Form 990 or Form 990-EZ.
Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2022**Open to Public
Inspection**

Name of the Organization

ALLIANCE FOR NEIGHBORHOOD RESTORATION INC

Employer identification number

30-0013408**Part and Line Number: Header (Item K) - Form of Organization**

non profit community organization

Part and Line Number: Part I - Line 10

Description	Amount
Youth Employment Trainee Stipends	\$5,300

Part and Line Number: Part I - Line 16

Description	Amount
Arts Instruction	\$807
Accounting	\$750
Administrative	\$2,290
Advertising	\$426
Awards	\$468
Bank Charges	\$276
Basketball Uniforms	\$1,250
Dues and Subscriptions	\$859
Gardening Supplies & Plants	\$428
Liability Insurance	\$746
Meals and Entertainment	\$1,085
Office Expenses	\$3,272
PAL After-School	\$3,039
Per Diem	\$354
Special Events	\$1,362
Supplies	\$1,297
Voter Education	\$9,000
Workers Comp Ins.	\$1,263
Youth Leadership Training	\$7,310

Part and Line Number: Part III - Primary Exempt Purpose

Community Safety, Career Readiness, and Community building. Work with the local municipality and law enforcement to provide crime prevention services to families and youth, including After-School activities, sports, mentoring, youth leadership, and career readiness. An average of 144 youth received services during this fiscal year.

DIAMOND SQUARE CRA AGENDA ITEM

Memo Date: 01/13/2025
Agenda Date: 1/27/2025
Prepared By: Ryan Browne, Redevelopment Coordinator
Through: Charlene Neuterman, Community Services Director
Requested Action: Request Agency approval of a Amendment #1 to the Alliance for Neighborhood Restoration's (ANR) Annual Contract (FY25).
Authorize the City Manager to execute the agreement.

BACKGROUND:

ANR CEO Delores McLaughlin wrote to Staff to inform them that she was going to request a modification to her Contract, due to shifting situations with her ability to get the assigned work completed successfully. She met with Charlene Neuterman, Community Services Director, and Stockton Whitten, City Manager to discuss her modifications. The amendment to the Agreement executed in August 2024 includes the following changes:

1. Under Scope of Services, Staff changed the statement that all services shall be located in the Diamond Square CRA. Previously, the statement read that only youth in the CRA would be serviced.
2. Under the Specific Goals of the Program, the numbers for the programs decreased slightly to meet what the current participant numbers are for the programs.
3. Staff modified the PAL Program to say Sports and Athletic instead of only basketball, to give more opportunities for other types of programs. Also added was a component to provide instruction to youth by the Cocoa PD on bridging the gap between Law Enforcement and Youth.
4. Under the Reporting Requirements, staff modified the monthly report requirement to only require job locations and hours work for each month instead of job descriptions of each person and titles of each person working.
5. The monthly report reflects the changes made in the modification to simplify the reporting process.

Staff recommends approval of the requested modifications to the ANR Contract.

PRIORITY AREA CONNECTION:

Community Outreach and Engagement
Economic and Community Development

BUDGETARY IMPACT:

Budgeted - Yes

PREVIOUS ACTION:

DS CRA approved the original agreement in August 2024.

RECOMMENDED MOTION:

Request Agency approval of a Amendment #1 to the Alliance for Neighborhood Restoration's (ANR) Annual Contract (FY25). Authorize the City Manager to execute the agreement.

AMENDMENT # 1 – DIAMOND SQUARE INITIATIVE PROJECT

THIS AMENDED AGREEMENT is made this ____ day of _____, 2025, by and between the **City of Cocoa Diamond Square Community Redevelopment Agency**, a Florida Community Redevelopment Agency formed pursuant to Section 163.330 et seq. Florida Statutes, whose address is 65 Stone Street, Cocoa, Florida (hereinafter referred to as the CRA) and the **Alliance for Neighborhood Restoration** (hereinafter referred to as the Alliance) whose address is Post Office Box 727, Cocoa, FL 32923.

The CRA intends to enter into a Professional Services Agreement with the Alliance for the provision of services by the Alliance and the reimbursement for those services by CRA as set forth below.

I. SCOPE OF SERVICES

The Alliance will perform the following services on behalf of the CRA with respect to matters relating to or affecting the Diamond Square Redevelopment Plan. **All services funded by this Professional Services Agreement shall be located in the Diamond Square CRA.** Responsibilities include, but are not limited to:

- a) Development of Community Policing Innovations: Additional community policing innovations may include projects or initiatives that focus on school safety, child abuse intervention, domestic and gun violence, and drugs.
- b) Workforce and Career Readiness Training: Initiatives that educate and train individuals to meet the needs of current and future business and industry in order to maintain a sustainable competitive economic environment.
- c) Mentoring and Youth Leadership Development. Initiatives that focus on mentoring youth and building leadership skills for all program participants.

II. SPECIFIC GOALS OF THIS PROGRAM

Reverse the spiraling decline of the neighborhood caused by drug use and crime, and provide for the public health, safety, morals and welfare of the community.

- a) Plan and implement Out-of-School Time (OST) programs for the Cocoa Police Athletic League (PAL) Center/Moore Center located at 307 Blake Avenue, for a minimum of **5** youth during the school year, and a minimum of **10** youth for four weeks during the summer.
- b) Plan and implement a four-week Summer Career Readiness Program and on-the-job training program for a minimum of **12** Diamond Square youth in Phase 1 and a minimum of **6** in Phase 2 on-the-job trainees.
- c) Coordinate a Youth Leadership Summit to provide opportunities to connect area youth with college-aged mentors.
- d) Coordinate Crime Prevention Activities for Youth that help build character, develop leadership skills, and build a positive rapport with law enforcement.
- e) Coordinate and sponsor a PAL **Sports/Athletic** Programs (such as basketball) for area youth, targeting a minimum of 20 Diamond Square Youth between the ages of 8-14. **During the programs, conduct a session with Cocoa Police Department about bridging the gap between law enforcement and the youth.**

III. THE PAL AFTER SCHOOL/SUMMER ACADEMY PROGRAM MODEL

- a) This program serves as a Program Service Delivery Model that provides a range of services and supportive programs:
 - i. Educational
 - ii. Cultural
 - iii. Recreational
 - iv. Health
 - v. Justice-related programming
- b) The goal is as follows:
 - i. Promote skill building and mastery through Out of School Time programming.
 - j. Promote literacy learning, visual/performing arts and physical education.
 - k. Promote programs that increase self-esteem and improve positive engagement.

IV. WORKFORCE READINESS MODEL

- a) This program serves as a catalyst to expose youth to the world of work through job shadowing, summer employment, technology workshops and other hands-on opportunities.
- b) The goals are as follows:
 - i. To enhance the employment opportunities of under-served youth by providing career exploration, training, and development of social skills through partnering with public and private organizations to create models of success and improve the overall health of the community.
 - ii. Upon completion of the full year (2024-2025) of leadership training coupled with a volunteer requirement, youth will participate in an on-the-job training component in the 2025 PAL Summer Academy and other partnering organizations.
 - iii. Assist in the design and implementation of the Summer Academy Program, providing an opportunity for both children and teens to interact in a camp-like setting. As counselors, they will develop skills in mentoring, problem solving and conflict resolution.
 - iv. Plan, coordinate and host Life Skills and Job Readiness Workshop to help employers develop talent pipelines by implementing comprehensive strategies and tools that promote self-sufficiency and workforce development to help potential employees to be better equipped and prepared for workforce success.

V. REPORTING REQUIREMENTS

- a) The preparation and submission of twelve (12) monthly reports detailing the specific efforts regarding the above referenced services. The Monthly Report (Exhibit A) will provide the status of all services. This report is to be submitted for review by the Community Services Director and/or their designee no later than ten (10) days after the end of each month. The Community Services Director must approve the form of each Monthly Report prior to any disbursement of funds being authorized by the CRA.
 - i. At a minimum, the Monthly Report shall include:
 - 1. Job locations and hours worked**
 - 2. Monthly Activity Report (template to be provided)
 - 3. Attendance Reports (Exhibit A-1)
 - 4. Monthly Deliverables as outlined in the 2024-2025 Program Deliverables Provided (Exhibit B)
- b) In the event any Program level is not accomplished as detailed above, a Corrective Action Report will be submitted to the Community Services Director and/or their designee at the time of the specific Monthly Report. The Corrective Action Report must detail the actions to be taken to correct the cited deficiency within the next month or another month.
- c) The preparation and submission of an Annual Report detailing the specific efforts regarding the above referenced services. The Annual Report will provide the status and performance measurements of all services as detailed above. This report is to be submitted for review by the Community Services Director and/or their designee no later than ten days after the end of the fiscal year.
- d) Upon the request of the CRA, a representative of the Alliance shall present the report(s) to the Board.
- e) The Alliance shall provide evidence of its current non-profit corporate status prior to any disbursement of funds being authorized by the CRA, to include its most recent IRS Form 990 filing, as well as their Annual Audit Report.
- f) The following items must be submitted by the Alliance prior to any disbursement of funds being authorized by the CRA:
 - i. Operational Budget
 - ii. Copy of Assessment Pre and Post tests
 - iii. A detailed summary of the curriculum that describes the above-mentioned goals, outcomes and deliverables.
 - iv. Monthly schedule of Diamond Square Grant Initiatives Program
 - v. A copy of intake materials – names/addresses/ages of participants
 - vi. A copy of the number of attendees at each program activity. Actual sign-in sheets may be required.

VI. COMPENSATION AND METHOD OF PAYMENT

- a) For the period of October 1, 2024, through September 30, 2025, the CRA shall reimburse the Alliance for performing services specified in the Scope of Work in the amount of 12 monthly payments, not to exceed the annual maximum amount of Thirty-Five Thousand Dollars and no cents (\$45,000.00). Funds will be paid after the submission and approval of the Monthly Report.

Payment schedule is as follows:

- Monthly: \$3,750 X (12)
Total: \$45,000

VII. ADDITIONAL SERVICES

- a) The undertaking by the Alliance to perform services defined within this Services Agreement is only for those services specifically described herein. Upon the request of the CRA, the Alliance may agree to perform additional services. The CRA shall pay the Alliance for the performance of such additional services at an amount to be separately negotiated.

VIII. TERMINATION

- a) Either party upon a thirty (30) day written notice to the other party may terminate this Services Agreement with or without cause.

IX. PERSONS BOUND BY SERVICES AGREEMENT

- a) The persons bound by this Services Agreement are the Alliance and the CRA and their partners, successors, heirs, executors, administrators and other legal representatives.
- b) This Services Agreement and any interest associated with this Services Agreement may not be assigned, sublet or transferred by either party without the prior written consent of the other or transferred by either party without the prior written consent of the other party.
- c) Nothing herein shall be construed to give any rights or benefits arising from this Services Agreement to anyone other than the Alliance and the CRA.

X. MISCELLANEOUS PROVISIONS

- a) Time is of the Essence
 - i. Time is of the essence of this Services Agreement, and the parties agree to cooperate with each other in performing their respective obligations under this Services Agreement.
- b) Independent Contractor
 - i. Alliance and all employees of the Alliance shall be considered an Independent Contractor under this Services Agreement and not an employee or agent of the CRA.
- c) Governing Law
 - i. This Services Agreement shall be construed and enforced in accordance with the laws of the State of Florida. The parties further agree that, in any dispute between those relating to this Services Agreement, exclusive jurisdiction for state court actions shall be the trial courts located in Brevard County, Florida and for Federal actions in the district court located in Orlando, Florida. Any obligation as to jurisdiction or venue in such courts is hereby expressly waived.
- d) Amendments

- i. This Services Agreement shall not be modified or amended except by written agreement duly executed by the parties hereto and approved by the CRA.
- e) Entire Services Agreement
 - i. This Services Agreement supersedes any other agreement, oral or written and contains the entire agreement between the parties as to the subject matter hereof.
- f) Severability
 - i. If any provisions of this Service Agreement shall be held to be invalid or unenforceable to any extent by a court of competent jurisdiction, the same shall not, affect in any respect the validity or enforceability of the remainder of this Services Agreement.
- g) Effective Date
 - i. This Services Agreement shall become effective on the date it is executed by both parties and shall continue until September 30, 2025, with an opportunity to renew at the discretion of the CRA.
- h) Attorney Fees
 - i. Should any dispute or legal action arise out of this Services Agreement or the obligations stated herein, or any dispute or action is based upon this Services Agreement or any of its provisions, the prevailing party shall be entitled to recover its reasonable attorney fees, expenses and costs incurred in connection with such a dispute or action, including without limitations, its attorney fees and costs through all administrative, pre-trial, post judgment, and appellate proceedings.
- i) Insurance – The Alliance, at its own expense, shall keep in force and always maintain during the term of this Services Agreement:
 - i. General Liability Insurance: General Liability Insurance issued by the responsible insurance companies and in a form acceptable to the City, with combined single limits of not less than One Million Dollars (\$1,000,000.00), for Bodily Injury and Property Damage per occurrence.
 - ii. Automobile Liability Insurance – Automobile Liability coverage shall be in the minimum amount of One Million Dollars (\$1,000,000.00) combined single limits for Bodily Injury and Property Damage per accident.
 - iii. Workers’ Compensation Coverage: Full and complete Workers’ Compensation Coverage, as required by State of Florida law, shall be provided.
 - iv. Insurance Certificates: The Contractor shall provide the City with Certificate(s) of Insurance on all policies of insurance and renewals thereof in a form(s) acceptable to the City. Said Liability Policies shall provide that the City be an additional insured. The City shall be notified in writing of any reduction, cancellation or substantial change of policy or policies at least thirty (30) days prior to effective date of said action. All insurance policies shall be issued by reasonable companies who are licensed and authorized under the laws of the State of Florida.
- j) Notices

Diamond Square Initiative Project
Contract Services Agreement – Amendment #1

- i. Unless otherwise stated herein, all notices to the parties of this Service Agreement shall be in writing, certified mail return receipt requested, at the addresses listed in this Agreement.

IN WITNESS WHEREOF the CRA and the Alliance have executed this Services Agreement the day and year indicated below:

CITY OF COCOA
DIAMOND SQUARE
REDEVELOPMENT AGENCY
65 STONE STREET
COCOA, FL 32922

ALLIANCE FOR NEIGHBORHOOD
RESTORATION
POST OFFICE BOX 727
COCOA, FL 32922

By: _____
Its: City Manager
Date: _____

By: _____
Its: Executive Director
Date: _____

**Diamond Square Community Redevelopment Agency
Diamond Square Program Initiative
Monthly Progress Report Form**

Grant Program Title: Diamond Square Program Initiative

Grantee Organization: Alliance for Neighborhood Restoration

Grant Period: October 1, 2024 – September 30, 2025

Date of Report:

Prepared by:

1. Introduction

This report outlines the tasks and deliverables identified in the work plan for the Diamond Square Program Initiative. The purpose of this report is to provide a comprehensive overview of the progress made, ensure accountability, and highlight any adjustments or deviations from the original plan.

2. Objectives of the Program Initiative

- **Objective 1:** Development of Community Policing Initiatives
- **Objective 2:** Workforce Readiness Training
- **Objective 3:** Mentoring and Youth Leadership Development

3. Tasks and Deliverables

3.1 Task 1: After-School Program

Description:

- Programs located in Diamond Square CRA to support after school learning opportunities.

Deliverables:

1. **Deliverable 1.1:** [Description of Deliverable 1.1, e.g., completion of a report, development of a tool] *What activity did you complete this month?*
2. **Deliverable 1.2:** [Description of Deliverable 1.2] *What activity did you complete this month?*

Status:

- [Current status of Task 1, e.g., Completed, In Progress, Not Started]
- **Details:** [Brief explanation of progress, challenges, and next steps]

Responsible Parties:

- [Name/Title of individual or team responsible]

**Diamond Square Community Redevelopment Agency
Diamond Square Program Initiative
Monthly Progress Report Form**

3.2 Task 2: Diamond Square Community Career Readiness Program

Description:

- On the job training program for youth during a four-week summer period to include guest speakers, work experiences, etc.

Deliverables:

1. **Deliverable 2.1:** [Description of Deliverable 2.1]
2. **Deliverable 2.2:** [Description of Deliverable 2.2]

Status:

- [Current status of Task 2]
- **Details:** [Brief explanation of progress, challenges, and next steps]

Responsible Parties:

- [Name/Title of individual or team responsible]
-

3.3 Task 3: Youth Employment Training Program (Phases 1-3)

Description:

- Youth Employment Training Program to incorporate Phases 1 through 3 to develop job skills and experiences for the youth in the program. This program serves as a catalyst to expose youth to the world of work through summer employment, workshops and hands-on experiences.

Deliverables:

1. **Deliverable 3.1:** [Description of Deliverable 3.1]
2. **Deliverable 3.2:** [Description of Deliverable 3.2]

Status:

- [Current status of Task 3]
- **Details:** [Brief explanation of progress, challenges, and next steps]

Responsible Parties:

- [Name/Title of individual or team responsible]

Contact Information:

**Diamond Square Community Redevelopment Agency
Diamond Square Program Initiative
Monthly Progress Report Form**

- [Your Name/Title]
 - [Phone Number]
 - [Email Address]
-

Attachments:

1. [List any attachments, e.g., attendance reports, agendas, curriculum]

Expenditure Report Form – Reimbursement Request

Diamond Square Program Initiative

FY2025 (October 1, 2024 – September 30, 2025)

**Diamond Square Community Redevelopment Agency
Diamond Square Program Initiative
Monthly Progress Report Form**

Date of Report: (Due by the 10th of each month)

1. Introduction

This expenditure report provides an update on the status of the Diamond Square Program Initiative, detailing the staff involved, hours worked, funds expended, and the percentage of program completion.

2. Staff Working

Staff Member	Role/Title	Hours Worked	Total Cost
[Name 1]	[Role 1]	[Number]	[Cost]
[Name 2]	[Role 2]	[Number]	[Cost]
[Name 3]	[Role 3]	[Number]	[Cost]
Total		[Total Hours]	[Total Cost]

3. Funds Expended Monthly

Expense Category	Actual Expenditure
Personnel Costs	[Actual Amount]
Materials	[Actual Amount]
Other	[Actual Amount]
Total	[Total Actual]

**Diamond Square Community Redevelopment Agency
Diamond Square Program Initiative
Monthly Progress Report Form**

4. Budget Overview

Allocated Budget: \$45,000.00

Amount of Request: [Request for month]

Expenditures to Date: [Amount spent so far]

Remaining Budget: [Remaining balance]

Signature of person completing the report _____
Date _____

Name of person completing the report _____

Diamond Square Program Initiative - Daily Attendance Report

Date:		Program:		
Name of Participant	Address of Participant	Age	Hours	Staff Initials
Joe Smith	307 Blake Avenue, Cocoa, 32922	14	4	CTN

DIAMOND SQUARE CRA AGENDA ITEM

Memo Date: 01/13/2025
Agenda Date: 1/27/2025
Prepared By: Ryan Browne, Redevelopment Coordinator
Through: Charlene Neuterman, Community Services Director
Requested Action: Request Agency approval of a Resolution to the FY25 Budget, BAF # 25-018-A, in the amount of \$47,735, to adjust for the TIF - Actual vs. TIF - Projected.

BACKGROUND:

Annually, the revenue budget for the tax increment funding (TIF) payments from the City and Brevard County are estimated for the upcoming Fiscal Year based on estimated increase in property values. When the final property values are provided from the property appraiser, the actual increases in property taxes are known. The payments to the CRA fund from the City and Brevard County must be completed by December 31 each year in accordance with state statute. The payments to the CRA have been completed and this BAF # 25-018-A item aligns the budget to the actual costs. Staff is requesting approval of this budget adjustment.

PRIORITY AREA CONNECTION:

Investment in Public Infrastructure
Economic and Community Development

BUDGETARY IMPACT:

Budgeted? No

If not budgeted, is amendment / transfer attached? Yes.

Source/Use of Funds

<u>Account Number</u>	<u>Amount</u>
111-0000-338.00-00	(\$47,735)
111-3230-559.39-00	(\$47,735)

PREVIOUS ACTION:

N/A.

RECOMMENDED MOTION:

Request Agency approval of a Resolution to the FY25 Budget, BAF # 25-018-A, in the amount of \$47,735, to adjust for the TIF - Actual vs. TIF - Projected.

RESOLUTION NO. DSCRA-2025-46

**A RESOLUTION OF DIAMOND SQUARE
COMMUNITY REDEVELOPMENT AGENCY OF THE
CITY OF COCOA, FLORIDA, AMENDING THE
DIAMOND SQUARE CRA BUDGET FOR FISCAL
YEAR 2025; PROVIDING FOR THE REPEAL OF
PRIOR INCONSISTENT RESOLUTIONS; AND
PROVIDING AN EFFECTIVE DATE.**

WHEREAS, the Diamond Square Community Redevelopment Agency (Diamond Square CRA) adopted the final budget for the fiscal year commencing on October 1, 2024, and ending on September 30, 2025, at a Regular meeting held on September 16, 2024; and

WHEREAS, in accordance with Article XII, Section 5 of the City of Cocoa Charter, whereby the Diamond Square CRA may, at any time by resolution, transfer any unused and unencumbered appropriation or portion thereof from one office or department to another; and

WHEREAS, the Diamond Square CRA deems it to be in the best interest of the City of Cocoa to amend its budget as provided in this resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE DIAMOND SQUARE CRA, as follows:

SECTION 1. The 2024-2025 fiscal year budget shall be amended as detailed in the attached sheets.

SECTION 2. All prior resolutions or prior resolutions inconsistent with this resolution are hereby repealed to the extent of the conflict.

SECTION 3. This resolution shall become effective immediately upon its adoption by the Diamond Square CRA of the City of Cocoa, Florida.

ADOPTED by the Diamond Square CRA of the City of Cocoa, Florida, in a regular meeting assembled on the **27th** day of **January, 2025**.

Tracy Moore, Chairperson

ATTEST:

Charlene Neuterman
Community Services Director



City of Cocoa Budget Adjustment Form FY 2025- 018-A

SELECT ADJUSTMENT TYPE: Budget Amendment

REQUESTING DEPARTMENT #: Finance DATE PREPARED: 12/10/24

Revenue Accounts

ADJUSTMENT AMOUNT	ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	AMENDED BUDGET	ADJUSTED BUDGET	UNENCUMBERED BALANCE
(\$ 45,528)	111-0000-338.00-00		Intergovernmental / Shared Revenues			(\$ 45,528)	
(\$ 2,207)	111-0000-338.00-00		Intergovernmental / Shared Revenues			(\$ 2,207)	
						\$ 0	
						\$ 0	
						\$ 0	
						\$ 0	
(\$ 47,735)	TOTAL						

Expense Accounts

ADJUSTMENT AMOUNT	ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	AMENDED BUDGET	ADJUSTED BUDGET	UNENCUMBERED BALANCE
(\$ 47,735)	111-3230-559.39-00		Contingency			(\$ 47,735)	
						\$ 0	
						\$ 0	
						\$ 0	
						\$ 0	
						\$ 0	
(\$ 47,735)	TOTAL						

REASON/JUSTIFICATION FOR ADJUSTMENT:

The County TIF revenues for the upcoming fiscal year are estimated until we know the actuals. The actuals came in and were less than we budgeted for the amendment is to shore up those numbers. They were estimated at \$168,477 and \$29,258. Compared to the actuals of \$122,949 and \$27,051 this is a difference of \$45,528 and \$2,207, respectively totaling the \$47,735 this amendment is reducing the budget by. Agenda 25-046. This will go before the Diamond Square CRA on January 27, 2025.

City Council Approval Needed?

Yes. ☒

No. ☐

DATE APPROVED: 1/27/25

RESOLUTION #:

City Council approval is needed for all transfers greater than \$75,000 and transfers between Departments / Funds. All CRA adjustments are required to go their respective boards.

Charlene Neuterman
Digitally signed by Charlene Neuterman
Date: 2024.12.16 09:48:16 -05'00'

Zoie Badalov
Digitally signed by Zoie Badalov
Date: 2024.12.16 11:40:53 -05'00'

Requestor's Signature

Finance Approval Signature

Finance Director's Signature

Charlene Neuterman
Digitally signed by Charlene Neuterman
Date: 2024.12.16 09:48:36 -05'00'

Lora Howell
Digitally signed by Lora Howell
Date: 2025.01.21 08:31:14 -05'00'

Department Director's Signature

Deputy Fin. Director's Signature

City Manager's Signature

FINANCE USE ONLY:

Date Entered:

Entered By:

Group #:

SAPDIL

Brevard County Board of County Commissioners
Determination of Payment of Incremental Taxes

RECEIVED

DEC 02 2024 ✓

BUDGET OFFICE

Date: November 29, 2024

Vendor # 400931

11292024

2027/ 1900354589

Redevelopment Area

Cocoa Redv Agy II - TRC 626-1997 - D2

County Unit Responsible for Payment of Incremental Taxes

Brevard County General Fund

File #

Vendor # 400931

Check # 0 1167916

**Taxable Value of Property in
the Redevelopment Area**

Taxable Value	2024	\$ 80,970,659
Base Year Taxable Value	1997	<u>(\$24,617,590)</u>

Incremental Taxable Value of Property \$56,353,069

Estimated Tax Rate (Mills) x 2.9207

Total Incremental Taxes \$164,590

Less 5% Statutory Reduction (-) (\$8,229)

Net Incremental Taxes * \$156,361

Less Payments from Recreation Special District 4 (-) (\$27,051)

Adjustment for \$150K Cap (\$6,361)

Net Incremental Taxes Due

*Per Diamond Square Interlocal, total General Fund & Recreation Special District 4 payment capped at \$150K

\$122,949

152/12-04-2024

Please pay on or before:

December 31, 2024

Fund: 0001

Funds Center: 200590

Commitment Item: 5342220

✓ John 11/18/24

Rec'd Brevard Co Finance 12/2/24



TAX INCREMENT ADJUSTMENT WORKSHEET

DR-420TIF
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2024		County : Brevard	
Principal Authority : Brevard County Board of County Commissioners		Taxing Authority : Brevard County BCC - Operating	
Community Redevelopment Area : City of Cocoa CRA (Expansion; 1997)		Base Year : 1997	
SECTION I : COMPLETED BY PROPERTY APPRAISER			
1.	Current year taxable value in the tax increment area	\$	80,970,659 (1)
2.	Base year taxable value in the tax increment area	\$	24,617,590 (2)
3.	Current year tax increment value (Line 1 minus Line 2)	\$	56,353,069 (3)
4.	Prior year Final taxable value in the tax increment area	\$	74,348,376 (4)
5.	Prior year tax increment value (Line 4 minus Line 2)	\$	49,730,786 (5)
SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.
	Signature of Property Appraiser :		Date :
	Electronically Certified by Property Appraiser		6/28/2024 7:46:15 AM
SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.			
6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:			
6a.	Enter the proportion on which the payment is based,		95.00 % (6a)
6b.	Dedicated increment value (Line 3 multiplied by the percentage on Line 6a) If value is zero or less than zero, then enter zero on Line 6b	\$	53,535,416 (6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	144,029 (6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:			
7a.	Amount of payment to redevelopment trust fund in prior year	\$	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		per \$1,000 (7b)
7c.	Taxes levied on prior year tax increment value (Line 5 multiplied by Line 7b, divided by 1,000)	\$	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value (Line 7a divided by Line 7c, multiplied by 100)		% (7d)
7e.	Dedicated increment value (Line 3 multiplied by the percentage on Line 7d) If value is zero or less than zero, then enter zero on Line 7e	\$	(7e)
S I G N H E R E	Taxing Authority Certification		I certify the calculations, millages and rates are correct to the best of my knowledge.
	Signature of Chief Administrative Officer :		Date :
	Electronically Certified by Principal Taxing Authority		7/24/2024 1:56:34 PM
	Title :		Contact Name and Contact Title :
	Frank Abbate - County Manager		Jill Hayes - Budget Director
	Mailing Address : 2725 Judge Fran Jamieson Way, Suite C303		Physical Address : 2725 Judge Fran Jamieson Way, Suite C303 Viera Florida 32940
City, State, Zip : Viera Florida 32940		Phone Number : (321) 633-2153	Fax Number :

Rec'd Brevard Co Finance 12/2/24

Brevard County Board of County Commissioners
Determination of Payment of Incremental Taxes

SAP OK

RECEIVED
DEC 02 2024
BUDGET OFFICE

Date: November 29, 2024

11 29 2024 INV

Vendor # 400931

Doc # 1900354590

Redevelopment Area

Cocoa Redv Agy II - TRC 626-1997 - D2

File #

County Unit Responsible for Payment of Incremental Taxes

Brevard County Recreation Special District Four

Vendor #

400931

Check #0

1167917

**Taxable Value of Property in
the Redevelopment Area**

Taxable Value	2024	\$80,970,659
Base Year Taxable Value	1997	<u>(\$24,617,590)</u>

Incremental Taxable Value of Property \$56,353,069

Estimated Tax Rate (Mills) x 0.5053

Total Incremental Taxes \$28,475

Less 5% Statutory Reduction (-) (\$1,424)

Net Incremental Taxes Due

\$27,051

Please pay on or before:

December 31, 2024

Fund: 1030

Funds Center: 252000

Commitment Item: 5342220

Rec'd Brevard Co Finance 12/2/24



TAX INCREMENT ADJUSTMENT WORKSHEET

DR-420TIF
R. 6/10
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2024		County : Brevard	
Principal Authority : Brevard County Board of County Commissioners		Taxing Authority : Recreation Special District Operations and Maintenance (District 4)	
Community Redevelopment Area : City of Cocoa CRA (Expansion; 1997)		Base Year : 1997	
SECTION I : COMPLETED BY PROPERTY APPRAISER			
1.	Current year taxable value in the tax increment area	\$ 80,970,659	(1)
2.	Base year taxable value in the tax increment area	\$ 24,617,590	(2)
3.	Current year tax increment value (Line 1 minus Line 2)	\$ 56,353,069	(3)
4.	Prior year Final taxable value in the tax increment area	\$ 74,348,376	(4)
5.	Prior year tax increment value (Line 4 minus Line 2)	\$ 49,730,786	(5)
SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.
	Signature of Property Appraiser :		Date :
	Electronically Certified by Property Appraiser		6/28/2024 7:46:15 AM
SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.			
6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:			
6a.	Enter the proportion on which the payment is based.	95.00 %	(6a)
6b.	Dedicated increment value (Line 3 multiplied by the percentage on Line 6a) If value is zero or less than zero, then enter zero on Line 6b	\$ 53,535,416	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$ 24,931	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:			
7a.	Amount of payment to redevelopment trust fund in prior year	\$	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10	per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value (Line 5 multiplied by Line 7b, divided by 1,000)	\$	(7c)
7d.	Prior year payment as proportion of taxes levied on Increment value (Line 7a divided by Line 7c, multiplied by 100)	%	(7d)
7e.	Dedicated increment value (Line 3 multiplied by the percentage on Line 7d) If value is zero or less than zero, then enter zero on Line 7e	\$	(7e)
S I G N H E R E	Taxing Authority Certification		I certify the calculations, millages and rates are correct to the best of my knowledge.
	Signature of Chief Administrative Officer :		Date :
	Electronically Certified by Principal Taxing Authority		7/24/2024 1:56:34 PM
	Title :	Contact Name and Contact Title :	
	Frank Abbate - County Manager	Jill Hayes - Budget Director	
	Mailing Address :	Physical Address :	
2725 Judge Fran Jamieson Way, Suite C303	2725 Judge Fran Jamieson Way, Suite C303 Viera Florida 32940		
City, State, Zip :	Phone Number :	Fax Number :	
Viera Florida 32940	(321) 633-2153		

Rec'd Brevard Co Finance 12/2/24

DIAMOND SQUARE CRA AGENDA ITEM

Memo Date: 01/10/2025
Agenda Date: 1/27/2025
Prepared By: Charlene Neuterman, Community Services Director
Through: Stockton Whitten, City Manager
Requested Action: Request Agency approval of a Resolution to Amend the FY25 Budget, BAF # 25-028-A, in the amount of \$32,500, to true up the funds for the UpStart Diamond Square account. Resolution # DSCRA-2025-39.

BACKGROUND:

This Agenda is necessary to true up the budget for FY2025 for the UpStart Diamond Square project to move funds not spent in previous years (FY23 and FY24). Amending the Fiscal Year 2025 budget will allow for the continuation of the program to award grants to businesses that will be located in Diamond Square. Previous year budgets of \$17,500 plus \$15,000 were not re-budgeted in subsequent years when the budget was not spent. Rebudgeting unspent prior years' budgets will allow the budget to be utilized for additional new grant awards in FY25. The funds will be moved from the Diamond Square Fund Balance Reserves (111-0000-389.99-50) account to the operating account for Other Grants and Aids (111-3230-559-83-11).

Staff requests approval of the Budget Resolution and BAF#25-028-A in the amount of \$32,500.

PRIORITY AREA CONNECTION:

Economic and Community Development

BUDGETARY IMPACT:

Budgeted? No

If not budgeted, is amendment / transfer attached? Yes

Source/Use of Funds

<u>Account Number</u>	<u>Amount</u>
111-0000-389-99-50	\$32,500 (Fund Balance)
111-3230-559-83-11	\$32,500 (Other Grants & Aids)

PREVIOUS ACTION:

N/A.

RECOMMENDED MOTION:

Request Agency approval of a Resolution to Amend the FY25 Budget, BAF # 25-028-A,

in the amount of \$32,500, to true up the funds for the UpStart Diamond Square account.
Resolution # DSCRA-2025-39.

RESOLUTION NO. DSCRA-2025-39

**A RESOLUTION OF DIAMOND SQUARE
COMMUNITY REDEVELOPMENT AGENCY OF THE
CITY OF COCOA, FLORIDA, AMENDING THE
DIAMOND SQUARE CRA BUDGET FOR FISCAL
YEAR 2025; PROVIDING FOR THE REPEAL OF
PRIOR INCONSISTENT RESOLUTIONS; AND
PROVIDING AN EFFECTIVE DATE.**

WHEREAS, the Diamond Square Community Redevelopment Agency (Diamond Square CRA) adopted the final budget for the fiscal year commencing on October 1, 2024, and ending on September 30, 2025, at a Regular meeting held on September 16, 2024; and

WHEREAS, in accordance with Article XII, Section 5 of the City of Cocoa Charter, whereby the Diamond Square CRA may, at any time by resolution, transfer any unused and unencumbered appropriation or portion thereof from one office or department to another; and

WHEREAS, the Diamond Square CRA deems it to be in the best interest of the City of Cocoa to amend its budget as provided in this resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE DIAMOND SQUARE CRA, as follows:

SECTION 1. The 2024-2025 fiscal year budget shall be amended as detailed in the attached sheets.

SECTION 2. All prior resolutions or prior resolutions inconsistent with this resolution are hereby repealed to the extent of the conflict.

SECTION 3. This resolution shall become effective immediately upon its adoption by the Diamond Square CRA of the City of Cocoa, Florida.

ADOPTED by the Diamond Square CRA of the City of Cocoa, Florida, in a regular meeting assembled on the **27th** day of **January, 2025**.

Tracy Moore, Chairperson

ATTEST:

Charlene Neuterman
Community Services Director

UpStart Cocoa Budget Allocation

	FY21	FY22	FY23	FY24	FY25
Budget					
Business Training		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Loan Funding		\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
Expense					
<i>Business Training</i>					
M. Blackwell (Chef's Kitchen)	\$ 2,500				
A. Romero (not completed)			\$ 2,500		
C. Scott (not completed)			\$ 2,500		
W. Frazier (Brevard Shoe Closet)					\$ 2,500
T. Perez (Quiet Waters)					\$ 2,500
New Awardees					\$ 5,000
Total	\$ 2,500	\$ -	\$ 5,000	\$ -	\$ 10,000
<i>Loan Funding</i>					
M. Blackwell (Chef's Kitchen)		\$ 7,500			
W. Frazier (Brevard Shoe Closet)					\$ 7,500
T. Perez (Quiet Waters)					\$ 7,500
New Awardees					
Total	\$ -	\$ 7,500	\$ -	\$ -	\$ 15,000
Balance to roll over	\$ (2,500)	\$ 5,000	\$ 7,500	\$ 12,500	\$ (12,500)
Available balance	\$ (2,500)	\$ 2,500	\$ 10,000	\$ 22,500	\$ 10,000

FY26

\$ 5,000
\$ 15,000

\$ 5,000
\$ 5,000

\$ 15,000
\$ 15,000

\$ —
\$ 10,000

UpStart DS Budget Allocation

	FY21	FY22	FY23	FY24	FY25
Budget					
Business Training		\$ -	\$ 2,500	\$ 2,500	\$ 2,500
Loan Funding		\$ -	\$ 7,500	\$ 7,500	\$ 12,500
Expense					
<i>Business Training</i>					
P. Bryant (not completed)	\$ 2,500				
A. Otto (Trekkalla)				\$ 2,500	
T. Hawkins (T/K Kreative Kreations)				\$ 2,500	
E. O'neal (Taste of Elegance)				\$ 2,500	
Total	\$ 2,500	\$ -	\$ -	\$ -	\$ 7,500
<i>Loan Funding</i>					
A. Otto (Trekkalla)				\$ 12,500	
T. Hawkins (T/K Kreative Kreations)				\$ 12,500	
E. O'neal (Taste of Elegance)				\$ 12,500	
Total	\$ -	\$ -	\$ -	\$ -	\$ 37,500
Balance to roll over	\$ (2,500)	\$ -	\$ 10,000	\$ 10,000	\$ (30,000)
Available balance	\$ (2,500)	\$ (2,500)	\$ 7,500	\$ 17,500	\$ (12,500)

FY26

\$ 5,000

\$ 25,000

\$ -

\$ -

\$ 30,000

\$ 17,500

Upstart Cocoa
weVENTURE Payments

Business	Agreement Signed	weVENTURE Payment	Check #	Amount
Chef's Kitchen	8/22/2022	7/26/2021		\$ 2,500
Loan Origination	Loan YR 2	Loan YR 3	Community Payback Complete	Loan Forgiven Date
Chef's Kitchen	\$ 7,500	\$ 5,000	\$ 2,500 Yes	8/22/25



City of Cocoa Budget Adjustment Form FY 2025- 028-A

SELECT ADJUSTMENT TYPE: Budget Amendment

REQUESTING DEPARTMENT #: 111-3230 DATE PREPARED: 1/10/25

From Accounts

ADJUSTMENT AMOUNT	ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	AMENDED BUDGET	ADJUSTED BUDGET	UNENCUMBERED BALANCE
\$ 32,500	111-0000-389.99-50		Fund Balance			\$ 32,500	
						\$ 0	
						\$ 0	
						\$ 0	
						\$ 0	
						\$ 0	
\$ 32,500	TOTAL					\$ 0	

To Accounts

ADJUSTMENT AMOUNT	ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	AMENDED BUDGET	ADJUSTED BUDGET	UNENCUMBERED BALANCE
\$ 32,500	111-3230-559-83-11		Other Grants and Aids			\$ 32,500	
						\$ 0	
						\$ 0	
						\$ 0	
						\$ 0	
\$ 32,500	TOTAL					\$ 0	

REASON/JUSTIFICATION FOR ADJUSTMENT:

Rolling over funds budgeted in FY23, and FY24 to the FY25 budget as well as ensure adequate funding for all currently eligible businesses for the UpStart Diamond Square program. Resolution DSCRA-2025-39 Agenda #2025-39

City Council Approval Needed? Yes. ☒ No. ☐ DATE APPROVED: 1/27/25 RESOLUTION #:

City Council approval is needed for all transfers greater than \$75,000 and transfers between Departments / Funds. All CRA adjustments are required to go their respective boards.

Charlene Neuterman Digitally signed by Charlene Neuterman Date: 2025.01.10 14:48:12 -0500

Zoie Badalov Digitally signed by Zoie Badalov Date: 2025.01.13 11:49:14 -0500

Requestor's Signature

Finance Approval Signature

Finance Director's Signature

Charlene Neuterman Digitally signed by Charlene Neuterman Date: 2025.01.10 14:48:26 -0500

Lora Howell Digitally signed by Lora Howell Date: 2025.01.14 09:00:02 -0500

Department Director's Signature

Deputy Fin. Director's Signature

City Manager's Signature

FINANCE USE ONLY:

Date Entered: Entered By: Group #: