Agenda
City of Cocoa
Regular Meeting

February 2, 2026
6:00 PM
65 Stone Street, Cocoa, FL 32922

I. CALL TO ORDER

1. Invocation
2. Pledge of Allegiance
3. Roll Call

II. APPROVAL OF AGENDA AND MINUTES

1. Agenda: Regular Meeting of February 2, 2026.
2. Minutes: Regular Meeting for December 1, 2025.

III. DELEGATIONS

IV. PRESENTATIONS

V. ACTION ITEMS

1. Request Agency approval of a Resolution Amending the FY26 Budget, BAF# 26-030-A, in the amount of $60,432, to adjust for the TIF - Actual vs. TIF - Projected, and BAF#26-029-IFT, changing the revenue account line from Aids to other Governments to an Interfund Transfer account.

VI. ATTORNEY'S REPORT

VII. UPDATES AND STAFF REPORTS

VIII. NEXT MEETING DATE - March 2, 2026

IX. ADJOURNMENT

NOTICE TO THE PUBLIC:
This is a public meeting. All interested parties may attend. The facility wherein this meeting will be held is accessible to the physically handicapped. Please be advised that more than one member of the City Council may attend.

Pursuant to Section 286.0105, Florida Statutes, the City hereby advises the public that: if a person decides to appeal any decision made by this board with respect to any matter considered at its meeting or hearing, that person will need a record of the proceedings and for such purpose, affected persons may need to insure that a verbatim record of the proceedings is made, and such record shall include the testimony and evidence upon which the appeal is to be based. This notice does not constitute consent by the City for the introduction or admission into evidence of otherwise inadmissible or irrelevant evidence, nor does it authorize challenges or appeals otherwise allowed by law. This agenda is posted on the Municipal Bulletin Board and at the Central Brevard Library and Reference Center in Cocoa for public review.

COCOA REDEVELOPMENT AGENCY AGENDA ITEM

Memo Date:	12/18/2025
Agenda Date:	2/2/2026
Prepared By:	Peyton Fink, Redevelopment Coordinator
Through:	Charlene Neuterman, Community Services Director
Requested Action:	Request Agency approval of the Agenda of Cocoa CRA meeting for February 2, 2026 as written or with amendments.

BACKGROUND:
Request Agency approval of the Agenda of Cocoa CRA meeting for February 2, 2026 as written or with amendments.

PRIORITY AREA CONNECTION:
Economic and Community Development

BUDGETARY IMPACT:

PREVIOUS ACTION:

RECOMMENDED MOTION:
Request Agency approval of the Agenda of Cocoa CRA meeting for February 2, 2026 as written or with amendments.

COCOA
REDEVELOPMENT AGENCY

COCOA COMMUNITY REDEVELOPMENT AGENCY BOARD
REGULAR MEETING AGENDA
DATE: Monday, February 2, 2026
LOCATION: Cocoa City Hall, 65 Stone Street
TIME: 6:00 p.m.

I. CALL TO ORDER
INVOCATION
PLEDGE OF ALLEGIANCE
ROLL CALL

II. APPROVAL OF AGENDA AND MINUTES
AGENDA: Regular Meeting of February 2, 2026
MINUTES: Regular Meeting of December 1, 2025

III. DELEGATIONS

IV. PRESENTATIONS

V. ACTION ITEMS

1. Request Agency approval of Resolution Amending the FY26 Budget, BAF# 26-030-A, in the amount of $60,432, to adjust for the TIF - Actual vs. TIF - Projected, and BAF#26-029-IFT, changing the revenue account line from Aids to other Governments to an Interfund Transfer account.

VI. ATTORNEY'S REPORT

VII. UPDATES AND STAFF REPORTS

VIII. NEXT MEETING DATE
The next meeting of the Cocoa Community Redevelopment Agency will be on **Monday, March 2, 2026, at 6:00 pm,** Cocoa, Florida.

IX. ADJOURNMENT

NOTICE TO THE PUBLIC:
This is a public meeting. All interested parties may attend. The facility wherein this meeting will be held is accessible to the physically handicapped. Please be advised that more than one member of the City Council may attend.

Pursuant to Section 286.0105, *Florida Statutes,* the City hereby advises the public that: if a person decides to appeal any decision made by this board with respect to any matter considered at its meeting or hearing, that person will need a record of the proceedings and for such purpose, affected persons may need to insure that a verbatim record of the proceedings is made, and such record shall include the testimony and evidence upon which the appeal is to be based. This notice does not constitute consent by the City for the introduction or admission into evidence of otherwise inadmissible or irrelevant evidence, nor does it authorize challenges or appeals otherwise allowed by law. This agenda is posted on the Municipal Bulletin Board and at the Central Brevard Library and Reference Center in Cocoa for public review.

COCOA REDEVELOPMENT AGENCY AGENDA ITEM

Memo Date:	12/18/2025
Agenda Date:	2/2/2026
Prepared By:	Peyton Fink, Redevelopment Coordinator
Through:	Charlene Neuterman, Community Services Director
Requested Action:	Request Agency Approval of the Minutes from the Cocoa CRA Regular Meeting on December 1, 2025, either as written or with amendments.

BACKGROUND:
Request Agency Approval of the Minutes from the Cocoa CRA Regular Meeting on December 1, 2025, either as written or with amendments.

PRIORITY AREA CONNECTION:
Economic and Community Development

BUDGETARY IMPACT:

PREVIOUS ACTION:

RECOMMENDED MOTION:
Request Agency Approval of the Minutes from the Cocoa CRA Regular Meeting on December 1, 2025, either as written or with amendments.

MINUTES
COCOA CRA
December 01, 2025

The Regular Meeting of the Cocoa Community Redevelopment Agency was held on Monday, December 01, 2025, in Cocoa City Hall, in City Council Chambers, located at 65 Stone Street, in Cocoa, Florida, 32922, as publicly noticed.

I. CALL TO ORDER:

Chairperson Blake called the meeting to order at 6:01 p.m.

INVOCATION: Vice Chairperson Weeks led the assembly in Invocation.

PLEDGE OF ALLEGIANCE: Agency Member Koss led the assembly in the Pledge of Allegiance.

PRESENT:	Michael C. Blake	Chairperson
	Patricia Weeks	Vice Chairperson
	Alex Goins	Agency Member
	Lavander Hearn	Agency Member
	Lorraine Koss	Agency Member
	Janne Etz	Agency Member
	Candace Rogers	Agency Member
	Anthony Garganese	Agency Attorney (Via Phone)
	Peyton Fink	Recording Secretary

ABSENT: Agency Attorney Garganese was absent during Roll Call, but he did call in during delegations.

OTHER STAFF MEMBERS PRESENT:

City Manager Whitten, Community Services Director Neuterman, Community Services Manager Justiniano.

II. Approval of Agenda and Minutes:

Agenda: Regular Meeting held on December 01, 2025, either as written or with amendments.

* **MOTION by Vice Chairperson WEEKS Seconded by Agency Member KOSS to approve the Agenda for the Regular meeting of December 01, 2025 as written.**

THE VOTE ON THE MOTION WAS:

AYES: BLAKE, ETZ, GOINS, HEARN, KOSS, ROGERS, WEEKS.

THE MOTION PASSED UNANIMOUSLY (7-0)

Minutes: Special Meeting held on October 28, 2025, either as written or with amendments.

* **MOTION by Agency Member KOSS Seconded by Vice Chairperson WEEKS to approve the Minutes for the Special Meeting of October 28, 2025, with an amendment on Page 3 Paragraph 4.**

AYES: BLAKE, ETZ, GOINS, HEARN, KOSS, ROGERS, WEEKS.

THE MOTION PASSED UNANIMOUSLY (7-0)

II. DELEGATIONS:

- Nichole Minot discussed security and noise in Cocoa. She shared her concerns on how crime will continue to grow as Cocoa does. She offered numerous suggestions on how to combat it. Agency Member Goins and the City Manager both responded to her by discussing policing in the village. Agency Member Goins pointed out that a lot of noise is coming from the parking lots of these establishments rather than inside them and the areas get busier during the holidays. The City Manager stated that he would talk to the Chief of Police about being more active about people loitering and Code Enforcement Officers will now be trained to use noise readers.
- Agency Member Rogers added to the discussion by stating that she wants more transparency and suggested a Dashboard so all calls to the police can be seen. She then discussed policing in the village and suggested using drones to help. She hopes this is all brought up at the Nightlife Meeting.
- Agency Member Goins then further discussed the policing in the village and stated that it is difficult to control the cars. Security may need to be increased, which would increase the budget.

(A brief pause was made for the Agency Attorney to call into the meeting).

- Agency Member Koss asked when the nightlife workshop would be to which the City Manager answered that we are working on getting it ready for January.
- Aleck Greenwood agrees with what Nichole Minot had previously said. He then talked about his concerns regarding police not enforcing citations and the noise level in the village.
- Agency Member Goins then stated that we are not in the officers' shoes and we need a plan. He explained how it is difficult for officers to cover everything that we want them to cover, so it is something for the CRA to think about.
- There was then a discussion between Agency Member Hearn and Aleck Greenwood regarding Mr. Greenwood's ideas for citations towards people who violate ordinances.
- Agency Member Rogers said that there are elements being introduced into the area that will affect it. She stated that too much noise does not go well with what we want Cocoa to be, which is a safe place that people want to visit. She further stated that we do not want to decrease the value of the area.

III. PRESENTATIONS: Mirah (transportation engineer) gave a presentation regarding parking at Oleander.

Mirah presented a slideshow to the Agency Members which detailed various aspects of the new parking structure at Oleander. After the presentation, Mirah opened the floor up to any questions.

Chairperson Blake asked if an emergency station is being implemented. To which Mirah responded by saying that it is not in the plan right now but if that is something the board is interested in then she can work with staff on it.

Vice Chairperson Weeks and Mirah discussed how many parking spaces would be included in the area. Mirah stated that at the moment she cannot give a definite answer but feels safe to say at least 80 including on-street parking. They also discussed the pond in the parking lot with Mirah explaining that the pond is stormwater and they want to minimize as much as possible.

Agency Member Etz wondered about the surface of the area with Mirah giving her various options that are being considered, it will certainly not be dirt though. Agency Member Etz then asked about the pavement of the area as she believed that covering all of it in asphalt was bad. Mirah responded by stating that asphalt is not bad in all cases as you lay it and leave it but there are other options.

Agency member Koss asked if we were getting funding for the EV stations, Mirah responded that a provider has not yet been discussed as they only know the locations of the stations so far.

Mirah also mentioned that they are looking at getting security lighting in the area.

When asked about the timeline, Mirah answered that they will work to get it done as soon as possible.

The City Manager informed the agency members that Mirah will be doing further work with the city and he congratulated her on recently obtaining her PHD.

V. ACTION ITEMS:

1. Request Agency approval of the Cocoa CRA Meeting Schedule for 2026.

   The Chairperson read off the description of this action item, and a motion was made by the Vice Chairperson. It was then seconded by Agency Member Koss, and it passed unanimously.

* **MOTION by Vice Chairperson WEEKS; Seconded by Agency Member KOSS to approve the proposed Cocoa CRA Meeting Schedule for 2026.**

AYES: BLAKE, ETZ, GOINS, HEARN, KOSS, ROGERS, WEEKS.

THE MOTION PASSED UNANIMOUSLY (7-0)

2. Request Agency approval of two quotes provided by Empire Computing and Consulting for the installation of security cameras at various locations within the Cocoa CRA (as recommended by the Police Department), utilizing contract P-20-20-COC (Empire Contract Amendment #1). The first quote, not to exceed $11,320.90, includes two cameras along with associated licenses and equipment to be installed at Myrt Tharpe Square/Mason Building. The second quote, not to exceed $24,308.70, includes five cameras and associated licenses and equipment to be installed at Lee Wenner Park. The combined not-to-exceed amount for both quotes is $35,629.60. Approve Resolution Amending the FY26 Budget BAF #26-025A, to transfer funds for the camera installations to the appropriate capital account. Authorize the City Manager to finalize and execute the quotes, and to execute all related Task Orders, Purchase Orders, and the Budget Amendment.
   Confidential Per Chapter 119.0713.

   The Chairperson read off the action item. Director Neuterman then briefly discussed the steps that will be taken to proceed with the installation of these cameras. A motion to approve was made by Agency Member Goins and it was seconded by Vice Chairperson Weeks.

* **MOTION by Agency Member GOINS; Seconded by Vice Chairperson WEEKS to Approve two quotes by Empire Consulting that will include the installation of cameras at various locations in the Cocoa CRA.**

AYES: BLAKE, ETZ, GOINS, HEARN, KOSS, ROGERS, WEEKS.

THE MOTION PASSED UNANIMOUSLY (7-0)

3. Request Agency Approval of an Amended and Restated Interlocal Agreement between the Cocoa CRA and the City of Cocoa for Community Policing Program approved by Agency Members at their October 18, 2022, Cocoa CRA Meeting, and to authorize the City Mayor to sign the Agreement. This agreement is effective in Fiscal Year 2026. Request Agency Approval of Resolution Amending the FY26 Budget, BAF# 26-025-IFT1-CCRA-Police Overtime (12-1-25) for $88,000.

   The Chairperson read the description of this item; he then spoke about the idea of having security in the village and gave his thoughts on it. After doing so he gave Director Neuterman the opportunity to speak on the item.

   Director Neuterman began by clarifying that this item is different from a previous one that was presented to the agency members a few months ago for security in the village. This item is instead intended to renew the amended and reinstated interlocal agreement, the security in the village item will be further discussed at the nightlife meeting. This item is being brought forth to be reinstated for this fiscal year so we can move forward until a decision is made by the agency towards security and community policing efforts. This item also includes an interfund transfer that will be brought back to the December 9th City Council Meeting.

   Director Neuterman then discussed the aspects of the security guard proposal that was presented a few months ago which was 92 hours a week totaling $147,000 a year for an armed security guard to patrol all day long. The agreement currently being presented is for an amount up to $88,000 from Thursday to Saturday from 10:00 p.m. to 3:00 a.m. so the coverage is different.

   The City Manager then weighed in by stating that the reason we are presenting this item to the agency members is because a decision was not made on whether or not we were going to continue using the police department or private security services. We need to do this so the CRA can pay officers for the specified times previously mentioned. It was then confirmed by the Agency Attorney that even if this agreement is approved, we can still go with having a security guard in the village. As the agreement allows you to go with either or both.

Agency Member Hearn had questions for the staff regarding security. He wondered what the support from the PD would look like if we went with security. To which Director Neuterman responded that it would need to be established by the Agency. The City Manager added to her statement by saying that it would not be a special detail and this is an operational tactical question that probably should not be answered in a public setting. Agency Member Hearn also noted that he would like to make sure the response time is adequate for officers since they would need to be called by security if a situation were to arise. The City Manager responded to this by stating that it would depend on the calls coming in and what you really need is Code Officers on nightshift working with the noise meters but there will be more on that at the nightlife workshop. Agency Member Hearn's final question was in regard to the length of the agreement. It is a one-year agreement with renewals. He then made a request that we receive biannual reports from either entity to see what they are experiencing.

Agency Member Weeks wanted clarification on what they were voting on, which is an interlocal agreement to pay the police

Agency Member Etz likes how detailed this agreement is. The Agency Attorney spoke about the agreement by saying that it is different from the one that had been presented to the agency members in 2022. This agreement has several provisions added to it, one of which allows the agency to request that the private security report on their services. Agency Member Etz then referenced a part of the agreement which states that the police department will turn in reports to be calculated by finance, and she asked if they were available to be seen. The City Manager answered that they can be seen but him and Director Neuterman are unsure of how finance is tracking the expenditures as there are many variables involved. She then addressed her concerns over this being a CRA expenditure and wants to keep track of it. She is looking forward to the nightlife meeting as it will bring in many people from the community and address the issues that are happening in Cocoa.

Agency Member Rogers agreed with Agency Member Etz and stated that there are a lot of break ins on the outer brims of the community. She does not know how we cover the whole village, she believes we may need some additional support. Which is why she likes the idea of having dashboards which would improve communication and help keep citizens informed.

Pam Shea had a delegation and stated that on October 5th she was attacked by individuals in the Village. Since then, she has started carrying a gun. She believes we need more lights, police presence, and cameras to make this village and community move forward. She will never support private security.

A motion was made by Chairperson Blake to approve, and it was seconded by Agency Member Hearn. The motion passed unanimously.

* **MOTION by Chairperson BLAKE; Seconded by Agency Member HEARN to Approve an Amended and Restated Interlocal Agreement between the Cocoa CRA and the City of Cocoa for Community Policing Program and to Authorize the City Mayor to sign the Agreement.**

AYES: BLAKE, ETZ, GOINS, HEARN, KOSS, ROGERS, WEEKS.

The Motion Passed Unanimously (7-0)

After the motion passed, Agency Member Goins suggested bringing in the call sheets from 2025 to the Nightlife Meeting next month. He stated that we need those numbers to know what the facts are.

4. Agency review of the 2024-2025 established Goals and Objectives and performance accomplishments as required by Florida Statute 189.0694. Agency review and approval of the 2025-2026 Goals and Objectives as established in the Cocoa CRA Plan Update 2025.

After the Chairperson read off the description of this item, Director Neuterman gave a brief overview of it. This is a new requirement, and the annual report must be published on the CRA website by December 1st. She then went over the numerous goals that had been accomplished by the CRA. Some of these goals included completing the parking at Lee Wenner Park, initiating the design for Oleander West Parking, numerous façade grants, and more. She stated that a goal for Heart of Cocoa was affordable housing, which is why 203 Orange Street was purchased. The agency is to approve the accomplishments based on the budget. She then went over the 2025 goals and objectives with the agency members and stated that through the budgetary impacts of what we have in the FY26 budget one of the biggest projects is the waterfront with the FIND Grant. This project along with the façade grants and other improvements will help make the Cocoa CRA more vibrant and resilient.

Agency Member Koss asked if the information could be in a book format to which Director Neuterman said yes. The booklet will be provided to the agency members after March 31st. Agency Member Koss then made a motion to approve, which was seconded by Vice Chairperson Weeks and it passed unanimously.

* **MOTION by Agency Member KOSS; Seconded by Vice Chairperson WEEKS to Approve the 2024-2025 Accomplishments based on the Goals and Objectives set forth in the Cocoa CRA Plan Update of 2022 and required by Florida Statute 189.0694.**

AYES: BLAKE, ETZ, GOINS, HEARN, KOSS, ROGERS, WEEKS.

The Motion Passed Unanimously (7-0)

VI. ATTORNEY REPORT: None

VII. UPDATES AND STAFF REPORTS:

- During Updates and Staff Reports, Agency Member Hearn asked for an update on the 5 acres off of Rosa L Jones. The Chairperson said that they are back to the drawing board for an RFP. He then went over the numerous requirements associated with the property and said that the last appraisal was for over seven million, but we will hopefully put something out in 2026.
- Director Neuterman wished everyone a happy holiday and new year.

VIII. NEXT MEETING DATE:
Monday, January 5, 2026, at 6:00 pm in the Council Chambers located in Cocoa City Hall, 65 Stone Street, Cocoa, Florida.

IX. ADJOURNMENT:

* **MOTION by Vice Chairperson WEEKS; Seconded by Chairperson BLAKE to adjourn the Regular meeting of December 01, 2025.**

AYES: BLAKE, ETZ, GOINS, HEARN, KOSS, ROGERS, WEEKS.

THE MOTION PASSED UNANIMOUSLY (7-0)

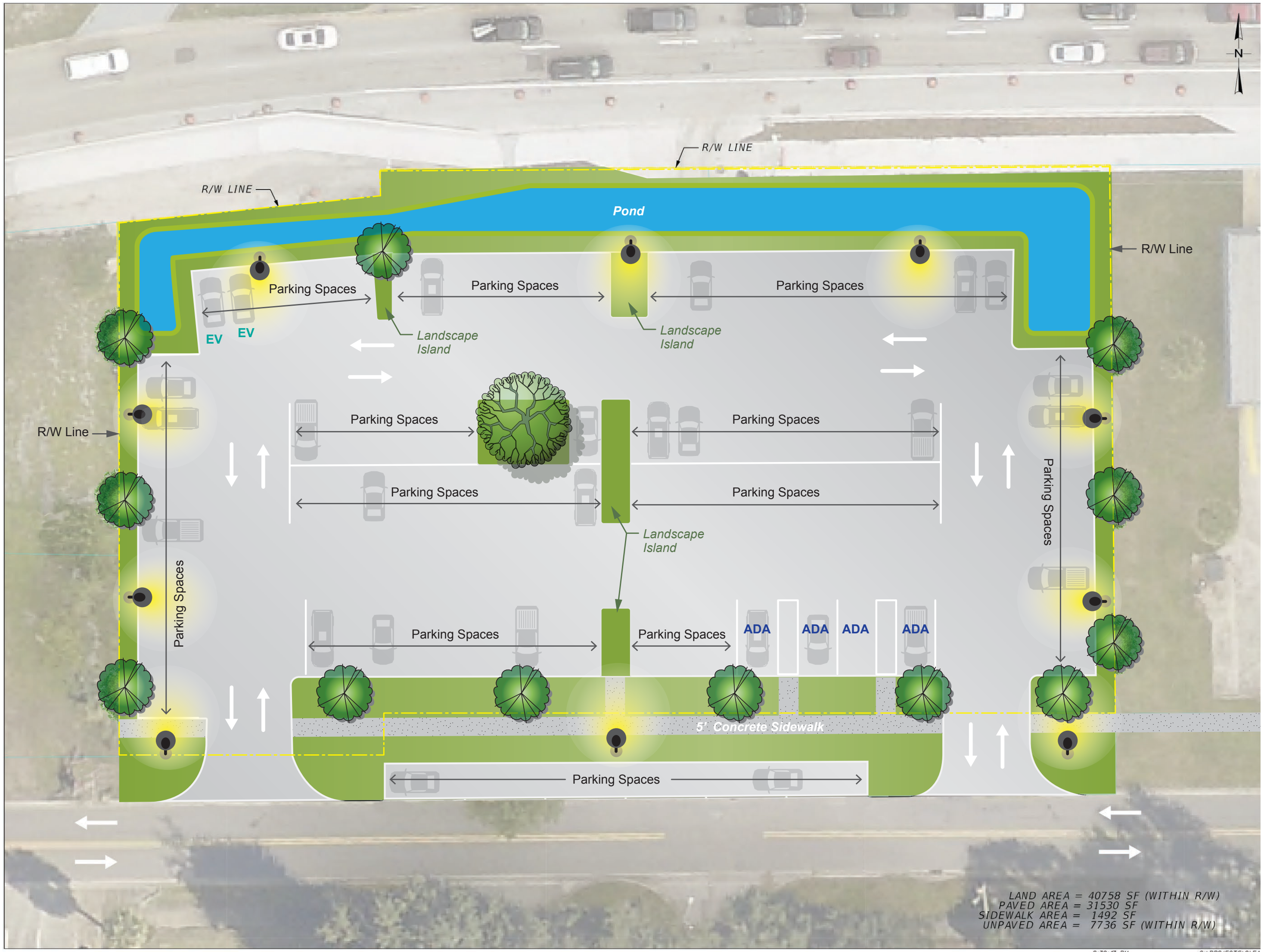
The meeting adjourned at 7:31 p.m.

____
Michael C. Blake, Chairperson

Respectfully Submitted by:

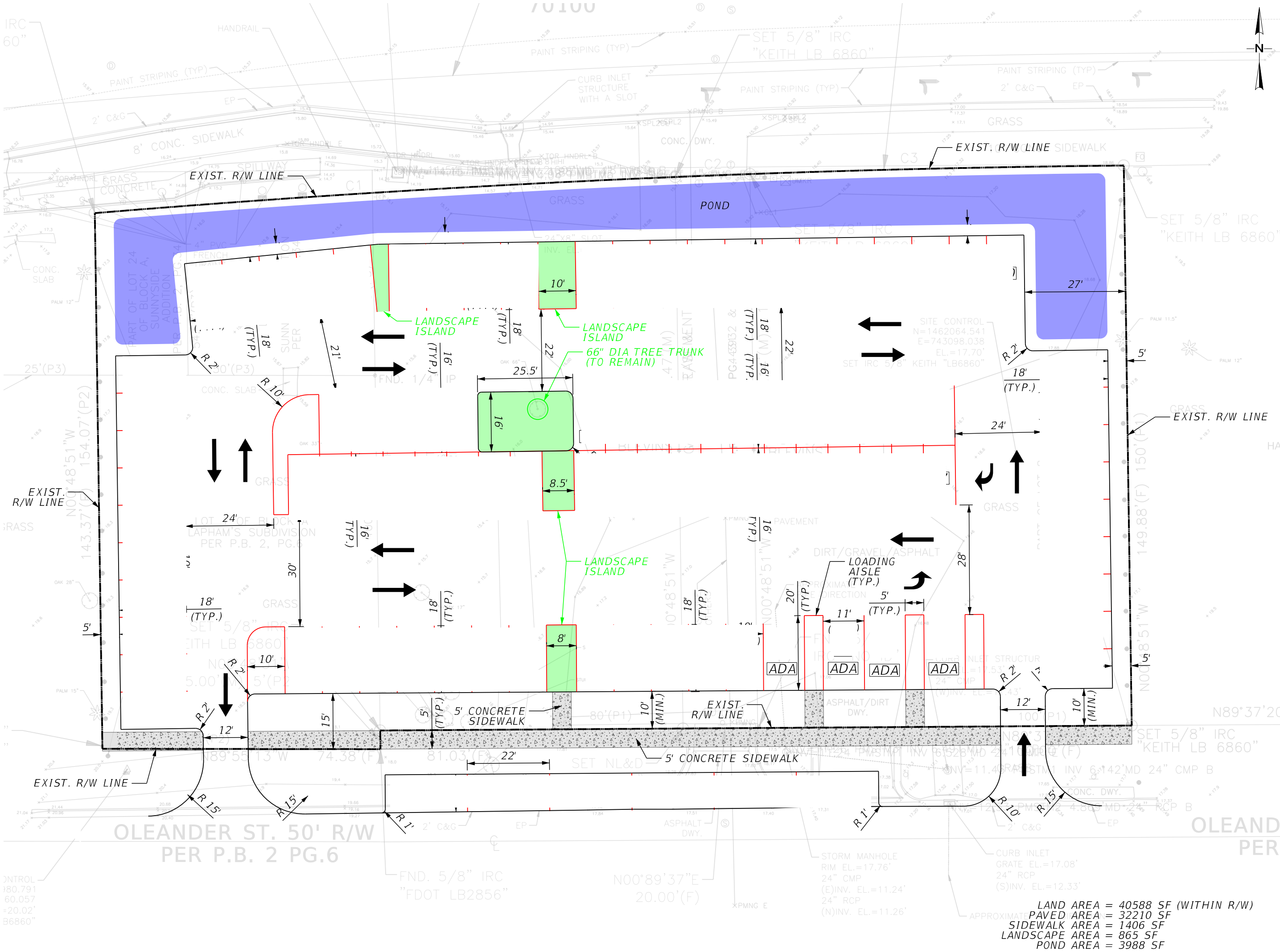
____
Peyton Fink, Recording Secretary

Mirah Presentation Slides



Oleander Parking Lot Features

- On-street parking
- Off-street parking
- Landscape islands
- Protect existing tree
- Plant new trees
- EV charging station
- Lighting
- Fencing



Oleander Parking Lot Features

- One way entrance
- One way exit
- Consolidate landscape islands

COCOA REDEVELOPMENT AGENCY AGENDA ITEM

Memo Date:	12/24/2025
Agenda Date:	2/2/2026
Prepared By:	Peyton Fink, Redevelopment Coordinator
Through:	Charlene Neuterman, Community Services Director
Requested Action:	Request Agency approval of Resolution Amending the FY26 Budget, BAF# 26-030-A, in the amount of $60,432, to adjust for the TIF - Actual vs. TIF - Projected, and BAF#26-029-IFT, changing the revenue account line from Aids to other Governments to an Interfund Transfer account.

BACKGROUND:

Annually, the revenue budget for the tax increment financing (TIF) payments from the City and Brevard County is estimated for the upcoming Fiscal Year based on the estimated increase in property values. When the final property values are provided by the property appraiser, the actual increases in property taxes are known. The payments to the CRA fund from the City and Brevard County must be completed by December 31 each year in accordance with state statute. The payments to the CRA have been completed, and this BAF# 26-030-A item aligns the budget to the actual costs. It is also important to comply with general accounting principles, so the TIF revenue will be recorded from the General Fund as an interfund transfer rather than aid to other governments as it is currently budgeted, BAF26-029-IFT. Staff are requesting approval of these budget amendments.

PRIORITY AREA CONNECTION:

Economic and Community Development

BUDGETARY IMPACT:

Account Number	Amount
BAF#26-030-A	
110-0000-338.00-00	($60,432)
110-3230-559.39-00	($60,432)
BAF#26-029-IFT (Part 2 of 3)	
110-0000-338.00-00	($1,387,299)
110-0000-381.91-01	$1,387,299

PREVIOUS ACTION:

N/A

RECOMMENDED MOTION:

Request Agency approval of Resolution Amending the FY26 Budget, BAF# 26-030-A, in the amount of $60,432, to adjust for the TIF - Actual vs. TIF - Projected, and BAF#26-029-IFT, changing the revenue account line from Aids to other Governments to an Interfund Transfer account.

V#400931

Brevard County Board of County Commissioners
Determination of Payment of Incremental Taxes

Date: November 4, 2025

Vendor # 400931

DOC# 1900369313 11-7-25

Redevelopment Area

Cocoa Redv Agency I - 1981 - D1

County Unit Responsible for Payment of Incremental Taxes

Brevard County General Fund

RECEIVED
NOV 05 2025
BUDGET OFFICE

Taxable Value of Property in the Redevelopment Area

Taxable Value	2025		$ 236,430,914
Base Year Taxable Value	1981		($26,410,420)
Incremental Taxable Value of Property			$210,020,494
Estimated Tax Rate (Mills)		x	2.8643
Total Incremental Taxes			$601,562
Less 5% Statutory Reduction		(-)	($30,078)
Net Incremental Taxes Due			$571,484

Please pay on or before: December 31, 2025

Fund: 0001

Funds Center: 200590

Commitment Item: 5342220

11/5/25

Rec'd Brevard Co Finance 11/10/25

V# 400931

Brevard County Board of County Commissioners

Determination of Payment of Incremental Taxes

RECEIVED
NOV 05 2025
BUDGET OFFICE

Date: November 4, 2025

Vendor # 400931

DOC# 1900369311 @ 11-7-2025

Redevelopment Area

Cocoa Redv Agency I - 1981 - D1

County Unit Responsible for Payment of Incremental Taxes

Brevard County Recreation Special District Four

Taxable Value of Property in the Redevelopment Area			
Taxable Value	2025		$ 236,430,914
Base Year Taxable Value	1981		($26,410,420)
Incremental Taxable Value of Property			$210,020,494
Estimated Tax Rate (Mills)		x	0.4948
Total Incremental Taxes			$103,918
Less 5% Statutory Reduction		(-)	($5,196)
Net Incremental Taxes Due			**$98,722**

Please pay on or before: December 31, 2025

11/5/25

Fund:	1030
Funds Center:	252000
Commitment Item:	5342220

Rec'd Brevard Co Finance 11/10/25

RESOLUTION NO. CCRA-2026-001

A RESOLUTION OF COCOA COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF COCOA, FLORIDA, AMENDING THE CITY OF COCOA CRA BUDGET FOR FISCAL YEAR 2026; PROVIDING FOR THE REPEAL OF PRIOR INCONSISTENT RESOLUTIONS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Cocoa Community Redevelopment Agency (Cocoa CRA) adopted the final budget for the fiscal year commencing on October 1, 2025, and ending on September 30, 2026, at a Regular meeting held on September 16, 2025; and

WHEREAS, in accordance with Article XII, Section 5 of the City of Cocoa Charter, whereby the Cocoa CRA may, at any time by resolution, transfer any unused and unencumbered appropriation or portion thereof from one office or department to another; and

WHEREAS, the Cocoa CRA deems it to be in the best interest of the City of Cocoa to amend its budget as provided in this resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE COCOA CRA, as follows:

SECTION 1. The 2025-2026 fiscal year budget shall be amended as detailed in the attached sheets.

SECTION 2. All prior resolutions or prior resolutions inconsistent with this resolution are hereby repealed to the extent of the conflict.

SECTION 3. This resolution shall become effective immediately upon its adoption by the Cocoa CRA of the City of Cocoa, Florida.

ADOPTED by the Cocoa CRA of the City of Cocoa, Florida, in a regular meeting assembled on the **2nd** day of **February** 2026.

____
Michael C. Blake, Chairman

ATTEST:

____
Charlene Neuterman
Community Services Director

City of Cocoa Budget Adjustment Form FY2026- 029-IFT part 2 of 3

Select Adjustment Type: Interfund Transfer | Requesting Department #: Finance | Date Prepared: 12/9/25

Revenue Accounts'

Adjusting Amount	Account Number	Account Name	Current Budget	Adjusted Budget	Project Number
($ 1,387,299)	110-0000-338.00-00	INTERGOVERNMENTAL REV / SHARED REV LOCAL UNIT		($ 1,387,299)	
$ 1,387,299	110-0000-381.91-01	TRANSFER FROM / GENERAL FUND (001)		$ 1,387,299	
				$ 0	
				$ 0	
				$ 0	
				$ 0	
				$ 0	
				$ 0	
				$ 0	
$ 0 Total					

Expense Accounts'

Adjusting Amount	Account Number	Account Name	Current Budget	Adjusted Budget	Project Number
				$ 0	
				$ 0	
				$ 0	
				$ 0	
				$ 0	
				$ 0	
				$ 0	
				$ 0	
				$ 0	
$ 0 Total					

Reason/Justification for Adjustment:

To maintain compliance with the generally accepted accounting principles, the TIF revenue paid to the CRAs from general fund should be recorded as an inter fund transfer instead of aid to other governments. The other two parts of this inter fund transfer will go before their respective authorities.
Agenda 2025-1293

City Council Approval Needed? Yes: ◉ No: ○ **Date Approved:** **Resolution #:**

*~*City Council Approval needed for transfers greater than $75,000 or transfers between departments/funds. All CRA adjustments must go to their respective boards.*

Zoie Badalov — Digitally signed by Zoie Badalov Date: 2025.12.09 09:00:12 -05'00'
Requestor's Signature

Zoie Badalov — Digitally signed by Zoie Badalov Date: 2025.12.31 14:03:08 -05'00'
Finance Approval Signature

Finance Director's Signature

Charlene Neuterman — Digitally signed by Charlene Neuterman Date: 2025.12.10 08:43:44 -05'00'
Department Director's Signature

Lora Howell — Digitally signed by Lora Howell Date: 2026.01.13 10:25:09 -05'00'
Deputy Finance Director's Signature

City Manager's Signature

FINANCE USE ONLY:

Date Entered: Entered By: Group #:

City of Cocoa Budget Adjustment Form FY2026-030-A

Select Adjustment Type: Budget Amendment | Requesting Department #: CCRA-3230 | Date Prepared: 12/9/25

Revenue Accounts'

Adjusting Amount	Account Number	Account Name	Current Budget	Adjusted Budget	Project Number
($ 9,388)	110-0000-338.00-00	SHARED REVENUE LOCAL UNIT (District IV TIF Rev)		($ 9,388)	
($ 51,044)	110-0000-338.00-00	SHARED REVENUE LOCAL UNIT (County TIF Rev)		($ 51,044)	
				$ 0	
				$ 0	
				$ 0	
				$ 0	
				$ 0	
				$ 0	
				$ 0	
($ 60,432) Total					

To Accounts'

Adjusting Amount	Account Number	Account Name	Current Budget	Adjusted Budget	Project Number
($ 9,388)	110-3230-559.39-00	OTHER ECONOMIC ENVIRON / CONTINGENCY (D4)		($ 9,388)	
($ 51,044)	110-3230-559.39-00	OTHER ECONOMIC ENVIRON / CONTINGENCY (County)		($ 51,044)	
				$ 0	
				$ 0	
				$ 0	
				$ 0	
				$ 0	
				$ 0	
				$ 0	
($ 60,432) Total					

Reason/Justification for Adjustment:

Shore up the difference between what was estimated and the actual receipt of TIF funds. District IV TIF (108,110-98,722=9,388) County TIF (622,528-571,484=51,044) Agenda# 2025-1293.

City Council Approval Needed? Yes: (●) No: ( ) **Date Approved:** **Resolution #:**

*~*City Council Approval needed for transfers greater than $75,000 or transfers between departments/funds. All CRA adjustments must go to their respective boards.*

Peyton Fink — Digitally signed by Peyton Fink Date: 2025.12.09 17:15:34 -05'00'	Zoie Badalov — Digitally signed by Zoie Badalov Date: 2025.12.10 10:55:07 -05'00'	
Requestor's Signature	Finance Approval Signature	Finance Director's Signature
Charlene Neuterman — Digitally signed by Charlene Neuterman Date: 2025.12.09 17:27:26 -05'00'	Lora Howell — Digitally signed by Lora Howell Date: 2026.01.12 08:10:19 -05'00'	
Department Director's Signature	Deputy Finance Director's Signature	City Manager's Signature

FINANCE USE ONLY:

Date Entered: Entered By: Group #: