

City of Cocoa

*65 Stone Street
Cocoa, FL 32922*



Meeting Agenda

Monday, July 15, 2019

6:00 PM

Cocoa City Council Chambers

Diamond Square RDA

I. CALL TO ORDER

ROLL CALL

INVOCATION

PLEDGE OF ALLEGIANCE

II. APPROVAL OF AGENDA AND MINUTES:**AGENDA:**

1. 19-329 Approve the Agenda for the meeting of July 15, 2019, as presented or with Amendments.

Attachments: DS CRA REGULAR MEETING Short AGENDA July 15 2019

MINUTES:

2. 19-330 Approve the minutes for the Meeting of April 15, 2019, as written or with amendments.

Attachments: Minutes 04-15-19 (Final)

III. DELEGATIONS:

In accordance with the City Council's rules and procedures, residents or tax-payers of the City (upon any subject of general or public interest), City employees (regarding his/her employment), and water and sewer customers (on matters related to the City's water and/or sewer system), may address the City Council under Delegations on items not on the printed agenda by filling out a speaker card.

Speaker cards are located outside the Council meeting room and should be provided to the City Clerk. Please observe the time limit of five (5) minutes while speaking under Delegations. Delegations shall be limited to thirty (30) minutes unless extended by Council.

IV. PRESENTATIONS:**V. ACTION ITEMS:****VI. ATTORNEY'S REPORT:****VII. UPDATES AND STAFF REPORTS:**

1. 19-334 Informational Item - Budget Updates

Attachments: Budget Report-May 2019

2. 19-333 Informational Item- Project & Staff Reports

Attachments: ANR Activity Report May 2019

VIII. NEXT MEETING DATE:

The next regularly scheduled meeting of the Diamond Square Redevelopment Agency will be on Monday, August 19, 2019 at 6:00 PM at the Cocoa City Hall, 65 Stone Street, Cocoa, Florida.

IX. ADJOURNMENT**NOTICE TO THE PUBLIC:**

Pursuant to Section 286.0105, Florida Statutes, the City hereby advises the public that: if a person decides to appeal any decision made by the City Council with respect to any matter considered at its meeting or hearing, that person will need a record of the proceedings and for such purpose, affected persons may need to assure that a verbatim record of the proceedings is made, and such record shall include the testimony and evidence upon which the appeal is to be based. This notice does not constitute consent by the City for the introduction or admission into evidence of otherwise inadmissible or irrelevant evidence, nor does it authorize challenges or appeals otherwise not allowed by law.

City Code Section 2-54 requires that an affirmative vote of a majority of a quorum present shall be necessary to enact an ordinance or adopt any resolution; except that two-thirds of the membership of the Council is required to enact an emergency ordinance. All ordinances require two readings, entitled first reading and second reading and public hearing, prior to adoption.

Members of the public speaking on public hearing items, though entitled to be heard by the City Council, are not entitled to an immediate response by either administrative staff members or Council once the public hearing is closed; however, Council discussion may or may not include a response. No question by the public should be addressed directly by the Administrative staff.

Public debate by individual speakers from the audience on public hearing items shall be limited to three (3) minutes. Representatives of recognized groups shall be limited to ten (10) minutes; and total debate on a single issue shall be limited to thirty (30) minutes. Only one presentation per person per issue shall be allowed.

A Council member may add an item to the agenda during the meeting only at the time the agenda is approved. If the item requires action by the Council, then it may be added to the agenda by an affirmative vote of the Council, and written documentation must be submitted at the time the item is added to the agenda.

This agenda is posted on the Municipal Bulletin Board and at the Central Brevard Library and Reference Center in Cocoa for public review.

A Council member may add an item to the agenda during the meeting only at the time the agenda is approved. If the item requires action by the Council then it may be added to the agenda by an affirmative vote of the Council and written documentation must be submitted at the time the item is added to the agenda.

This agenda is posted on the Municipal Bulletin Board and at the Central Brevard Library and Reference Center in Cocoa for public review.

This is a public meeting. All interested parties may attend. The facility wherein this public meeting will be held is accessible to the physically handicapped. In accordance with the Americans With Disabilities Act, persons needing assistance to participate in any of these proceedings should contact the City Clerk of the City of Cocoa, listed below, at least 48 hours prior to the meeting: Carie Shealy, City Clerk, 65 Stone Street, Cocoa, by telephone at (321) 433-8484 or via email at cshealy@cocoafl.org.



Legislation Text

File #: 19-329, Version: 1

DIAMOND SQUARE REDEVELOPMENT AGENCY AGENDA ITEM

Memo Date: July 8, 2019
Agenda Date: July 15, 2019
Prepared By: Darryl Niles, Redevelopment Program Manager
Through: Nancy A. Bunt, Community Services Director
Requested Action:
Approve the Agenda for the meeting of July 15, 2019, as presented or with Amendments.

BACKGROUND:

The Diamond Square CRA approves the agenda for all of its meetings at the beginning of such meetings.

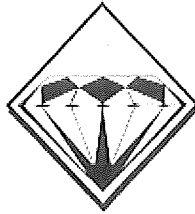
BUDGETARY IMPACT:

PREVIOUS ACTION:

None

RECOMMENDED MOTION:

Approve the Agenda for the meeting of July 15, 2019, as presented or with Amendments.



DIAMOND SQUARE

REDEVELOPMENT AGENCY

Tracy Moore
Chairperson

Delores Martin
Vice Chairperson

Ed Jones
Board Member

Jewel Collins
Board Member

Larry Robinson
Board Member

Sylvia Thomas
Board Member

REGULAR MEETING AGENDA

DATE: Monday, July 15, 2019 Location: Cocoa City Hall, Council Chambers
TIME: 6:00 p.m. 65 Stone Street

- I. CALL TO ORDER
ROLL CALL
INVOCATION
PLEDGE OF ALLEGIANCE
- II. APPROVAL OF AGENDA
AGENDA: Regular Meeting of July 15, 2019
MINUTES: Regular Meeting of April 15, 2019
- III. DELEGATIONS
- IV. PRESENTATION
- V. ACTION ITEMS
- VI. ATTORNEY'S REPORT
- VII. UPDATES AND STAFF REPORTS
 1. Informational item: Budget Report
 2. Informational item: Project Updates
- VIII. NEXT MEETING DATE

The next meeting of the Diamond Square Redevelopment Agency is August 19, 2019 at 6:00 PM. The meeting will be held in the Council Chambers at Cocoa City Hall located at 65 Stone Street.
- VIII. ADJOURNMENT

NOTICE TO PUBLIC:

This is a public meeting. All interested parties may attend. The facility wherein this meeting will be held is accessible to the physically handicapped. Please be advised that more than one member of the City Council may attend. Pursuant to Section 286.0105, *Florida Statutes*, the City hereby advises the public that: If a person decides to appeal any decision made by this board with respect to any matter considered at its meeting or hearing, that person will need a record of the proceedings and for such purpose, affected persons may need to insure that a verbatim record of the proceedings is made, and such record shall include the testimony and evidence upon which the appeal is to be based. This notice does not constitute consent by the City for the introduction or admission into evidence of otherwise inadmissible or irrelevant evidence, nor does it authorize challenges or appeals otherwise allowed by law. This agenda is posted on the Municipal Bulletin Board and at the Central Brevard Library and Reference Center in Cocoa for public review.



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Memo Date: July 8, 2019
Agenda Date: July 15, 2019
Prepared By: Darryl Niles, Redevelopment Program Manager
Through: Nancy A. Bunt, Community Services Director
Requested Action:
Approve the minutes for the Meeting of April 15, 2019, as written or with amendments.

BACKGROUND:

The Diamond Square CRA approves the minutes for all of its meetings at the beginning of such meetings.

BUDGETARY IMPACT:

PREVIOUS ACTION:

None

RECOMMENDED MOTION:

Approve the minutes for the meeting of April 15, 2019, as presented or with Amendments.

April 15, 2019

**MINUTES
CITY OF COCOA
DIAMOND SQUARE REDEVELOPMENT AGENCY
REGULAR MEETING
April 15, 2019**

A Regular Meeting of the Diamond Square Redevelopment Agency Board was held on April 15, 2019 at City Hall, 65 Stone Street, Cocoa FL, as publicly noticed.

I. CALL TO ORDER:

Chairwoman Moore called the meeting to order at 6:05 pm.

ROLL CALL:

Tracy Moore	Chairwoman
Delores Martin	Vice Chairperson
Larry Robinson	Agency member
Jewel Collins	Agency member
Edward Jones	Agency member
Sylvia Thomas	Agency member
Joseph Colombo	Agency counsel
Alex Goins	Council Liaison

PRESENT:

Tracy Moore	Chairwoman
Delores Martin	Vice Chairperson
Larry Robinson	Agency member
Jewel Collins	Agency member
Edward Jones	Agency member
Sylvia Thomas	Agency member
Alex Goins	Council Liaison
Kadi Carver	Recording Secretary

ABSENT:

Joseph Colombo	Agency counsel
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STAFF PRESENT:

Charlene Neuterman, Deputy Community Services Director, **Darryl Niles**, Redevelopment Program Manager, and **Jake Williams**, Mayor.

Agency Member Collins provided the invocation and led the assembly in the Pledge of Allegiance.

II. APPROVAL OF AGENDA AND MINUTES:

AGENDA: Regular Meeting of April 15, 2019

- * **MOTION by Agency Member Collins; SECONDED by Agency member Thomas to approve the agenda for the Regular Meeting of April 15, 2019.**

AYES: Moore, Martin, Collins, Jones, Robinson, Thomas

MOTION CARRIED (6-0)

MINUTES: Minutes of the regular meeting of February 04, 2019

- * **MOTION by Vice Chairperson Martin; SECONDED by Agency member Collins to approve the minutes of the regular meeting of February 04, 2019 with amendments.**

AYES: Moore, Martin, Collins, Jones, Robinson, Thomas

MOTION CARRIED (6-0)

Charlene Neuterman introduced our new Redevelopment Program Manager, Darryl Niles.

III. DELEGATIONS:

NONE

IV. PRESENTATION:

- 1. Shane Layman- Eagle Scout Candidate (Community Garden)**

Shane Layman shared he is a Boy Scout with troop #720 in Viera. For his Eagle Project, which is a project to help the community and the last requirement to complete in order to receive the highest award in scouting, he approached Mrs. Neuterman to build new planter beds and revitalize the Community Garden. He plans on building 6 additional planter beds, pulling weeds, filling beds with soil, making a walkway with mulch, and building a table. His plan has already been approved and now he is working on fund raising. On May 4, 2019 at Longdoggers in Viera he will be hosting a car wash to raise money from 10AM-2PM. Saturday, May 11, 2019 will be his first working day. Shane will be leading his fellow scouts and volunteers to build the table and planter beds. June 1, 2019 will be his second work day which will be for finishing up building and putting everything in place.

Chairperson Moore asked if it was only scouts out there helping Shane.

Shane Layman shared it would be his fellow scouts, a few registered adult leaders, and friends and family.

Agency Member Thomas asked if he got the training on building things from boy scouts.

Shane Layman shared that he actually found some really good plans online to use along with help from his parents. He will have print outs for everyone with instructions on what to do.

Chairperson Moore asked if everything would be done by June 1st.

Shane Layman stated that everything should be built and completed by June 1st

Chairperson Moore inquired regarding the date of the ceremony for Eagle Scouts.

Charlene Neuterman stated that once Shane's final project report is turned into the council office, they will have an Eagle Board of Review. At that time, they will confer the Honor of Eagle Scout to him. Then his troop will have a ceremony. Also, as part of the Diamond Square Board you can present a Resolution to him for his service to the community.

V. ACTION ITEMS:
NONE

VI. ATTORNEY'S REPORT:
NONE

VII. UPDATE AND STAFF REPORTS:
1. Informational Item: Budget Report

Charlene Neuterman provided a budget update through February, providing an update of expenditures so far.

Council Liaison Goins shared that he has heard that Space Coast Area Transit will reimburse you for the money for benches and trash cans.

Charlene Neuterman stated she has not heard of that and she will have to look into it more.

Mayor Jake Williams Jr. stated Rocky Randall is the contact for benches and trash cans. Mr. Randall is a Council Member of Cape Canaveral and is also a Member of the Space Coast Transit Board.

Oliver Mahammad inquired how does the CRA Board make the determination on what to use the budget for?

Chairperson Moore Responded that community input and things that we as board members have been exposed that we know need to happen are some of the considerations.

Charlene Neuterman stated that, in addition, we have a Diamond Square CRA Redevelopment plan which we have to follow per Florida Statute.

Oliver Mahammad stated he visited the County and that County staff members were discussing disposition of CRA's. He inquired whether there has there been any follow up on that?

Charlene Neuterman stated that the City is in negotiation with the County to come to an agreement between the Diamond Square CRA and the County to continue operations as is, and that the County will not revoke the operations of the Diamond Square CRA. Brevard County may possibly pursue other CRA's in the county to revoke or limit the functionality of other CRA's.

Oliver Mahammad shared he has heard discussions about the lack of drainage in the Diamond Square area and suggested that the City needs to look at making serious investments in infrastructure.

2. Informational Item: Project Updates

Charlene Neuterman gave an informational update on all projects going on in the Diamond Square area.

2A. Dr. Joe Lee Smith Center

- ~ Site work is currently ongoing, while plans are being finalized.
- ~ Construction expected to begin in the summer

2B. Community Garden

- ~ Eagle Scout candidate has a work day on May 11 and June 1 at the Community Garden.

2C. Bench and Trash can have been installed on Rosa L. Jones

2D. Diamond Square Initiative Project

- ~ See detailed report presented by Deloris McLaughlin

2E. Dunkin Donuts

- ~ Construction ongoing, expected completion this summer.

Charlene Neuterman shared that The Jewel Collins Museum of African American History and Culture has been placed on the National Registry of Historic Places.

Charlene Neuterman announced that the District One Town Hall Meeting, hosted by Council Member Alex Goins, will be held on April 16, 2019 at the Jewel Collins Museum of African American History and Culture at 6:00 PM. Also, the wall raising at the first house for the Habitat for Humanity Veterans Village will occur on May 06, 2019 at 9 AM, at 470 Whaley Street.

Vice Chairperson Martin asked if we knew of anything going on with the old Speedway gas station.

Charlene Neuterman stated that as of right now the permitting process has started for the Gas Tanks to be removed.

Chairperson Moore asked if census tract 626 has reclaimed water.

Charlene Neuterman stated part of census tract 626 has reclaimed water like Peachtree Street, Moss Lane, Pine Grove, and Virginia Park.

Chairperson Moore asked if someone wants reclaimed water how does that work.

Charlene Neuterman shared that it typically goes through the water department and it would have to be a large number of residents that want the reclaimed water as a source. Most of the new developments are getting the reclaimed water.

VIII. NEXT MEETING:

The next meeting of Diamond Square Redevelopment Agency is May 20, 2019 at 6:00 PM. The Meeting will be held in the Council Chambers at Cocoa City Hall at 65 Stone Street.

IX. ADOURNMENT:

- * **MOTION by Vice Chairperson Martin; SECONDED by Agency Member Thomas to adjourn the Regular Meeting of April 15, 2019.**

MEETING WAS ADJOURNED AT 7:05 pm

Tracy Moore, Chairwoman

Respectfully Submitted,

Kadi M. Carver, Recording Secretary



Legislation Text

File #: 19-334, Version: 1

DIAMOND SQUARE REDEVELOPMENT AGENCY AGENDA ITEM

Memo Date: July 8, 2019
Agenda Date: July 15, 2019
Prepared By: Darryl Niles, Redevelopment Program Manager
Through: Nancy A. Bunt, Community Services Director
Requested Action:
Informational Item - Budget Updates

BACKGROUND:

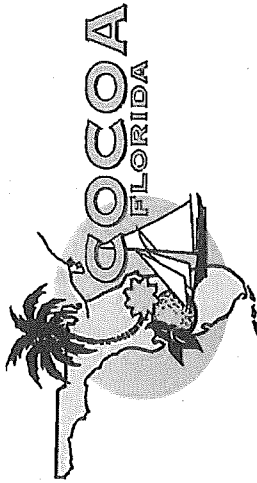
Staff presents monthly budget updates for review.

BUDGETARY IMPACT:

PREVIOUS ACTION:

RECOMMENDED MOTION:

Informational Item - Budget Updates



FY 2019 Budget by Classification Report - Summary Listing

Through 5/31/19

Target for May 2019 67%

FUND 111 - Diamond Square CRA

	Amended Budget	YTD Encumbrances	YTD Actual Transactions	Budget - YTD Transactions	% Used/Rec'd
REVENUE					
INTERGOVERNMENTAL	\$ 206,157		\$ 201,756	\$ 4,401	98%
MISCELLANEOUS	\$ -		\$ 570	\$ (570)	0%
OTHER SOURCES	\$ -		\$ -	\$ -	0%
REVENUE TOTALS	\$ 206,157		\$ 202,326	\$ 3,831	98%
EXPENSE					
SALARIES AND BENEFITS	\$ 40,657		\$ 15,627	\$ 25,030	38%
OPERATING EXPENDITURES	\$ 102,261	\$ 8,980	\$ 84,907	\$ 8,374	92%
CAPITAL OUTLAY	\$ 47,488		\$ -	\$ 47,488	0%
GRANTS, AIDS AND OTHER	\$ 15,751		\$ -	\$ 15,751	0%
EXPENSE TOTALS	\$ 206,157	\$ 8,980	\$ 100,534	\$ 96,643	53%
REVENUE TOTALS	\$ 206,157	\$ -	\$ 202,326	\$ 3,831	98%
EXPENSE TOTALS	\$ 206,157	\$ 8,980	\$ 100,534	\$ 96,643	53%
	\$ -	\$ (8,980)	\$ 101,792	\$ (92,812)	

CITY OF COCOA, FLORIDA

FUND 111 CRA DIAMOND SQUARE 626

ACCOUNT	DESCRIPTION	***** ESTIMATED	CURRENT ACTUAL	***** %REV	***** ESTIMATED	YEAR-TO-DATE ACTUAL	***** %REV	ANNUAL ESTIMATE	UNREALIZED BALANCE
330	INTERGOVERNMENTAL REVENUE								
338	00 00 SHARED REVENUE LOCAL UNIT	17,179	.00		137,432	201,756.00	147	206,157	4,401.00
338	** SHARED REVENUE LOCAL UNIT	17,179	.00		137,432	201,756.00	147	206,157	4,401.00
330	*** INTERGOVERNMENTAL REVENUE	17,179	.00		137,432	201,756.00	147	206,157	4,401.00
360	MISCELLANEOUS REVENUES								
361	10 00 INTEREST & OTHER EARNINGS	0	109.31		0	570.06		0	570.06-
10 10	SBA	0	.00		0	.00		0	.00
10 *	INTEREST	0	109.31		0	570.06		0	570.06-
38 00	NET INC/DEC FMV INVEST	0	.00		0	.00		0	.00
361	** INTEREST & OTHER EARNINGS	0	109.31		0	570.06		0	570.06-
366	00 00 CONTRIBUTIONS & DONATIONS	0	.00		0	.00		0	.00
366	** CONTRIBUTIONS & DONATIONS	0	.00		0	.00		0	.00
369	90 00 OTHER MISC REVENUES	0	.00		0	.00		0	.00
369	** OTHER MISC REVENUES	0	.00		0	.00		0	.00
360	*** MISCELLANEOUS REVENUES	0	109.31		0	570.06		0	570.06-
380	OTHER SOURCES (NON-REV)								
381	91 01 INTERFUND TRANSFER	0	.00		0	.00		0	.00
91 10	TRF FROM COCOA CRA (110)	0	.00		0	.00		0	.00
91 *	TRANSFER FROM	0	.00		0	.00		0	.00
381	** INTERFUND TRANSFER	0	.00		0	.00		0	.00
389	99 10 NON OPERATING SOURCES	0	.00		0	.00		0	.00
389	** CASH CARRY FORWARD	0	.00		0	.00		0	.00
389	** NON OPERATING SOURCES	0	.00		0	.00		0	.00
380	*** OTHER SOURCES (NON-REV)	0	.00		0	.00		0	.00
FUND TOTAL CRA DIAMOND SQUARE 626		17,179	109.31	1	137,432	202,326.06	147	206,157	3,830.94

FUND 111 CRA DIAMOND SQUARE 626

ELE OBJ	DESCRIPTION	BUDGET	MONTH-TO-DATE ACTUAL	%EXP	BUDGET	YEAR-TO-DATE ACTUAL	%EXP	ENCUMBR.	ANNUAL BUDGET	UNENCUMB. BALANCE	% BDGT
12-00	REGULAR SALARIES & WAGES	2300	2178.99	95	18400	12504.73	68	.00	27608	15103.27	45
12-10	SALARY ADJUSTMENT	0	.00	0	0	.00	0	.00	0	.00	0
12-11	LEAVE INCENTIVE SELL BACK	0	.00	0	0	.00	0	.00	0	.00	0
12-12	ACCRUAL PAYOUTS	0	.00	0	0	.00	0	.00	0	.00	0
12 **	REGULAR SALARIES & WAGES	2300	2178.99	95	18400	12504.73	68	.00	27608	15103.27	45
14-00	OVERTIME	5	.18	4	40	9.82	25	.00	63	53.18	16
14 **	OVERTIME	5	.18	4	40	9.82	25	.00	63	53.18	16
15-00	SPECIAL PAY	0	.00	0	0	.00	0	.00	0	.00	0
15 **	SPECIAL PAY	0	.00	0	0	.00	0	.00	0	.00	0
21-00	FICA TAXES	180	167.59	93	1440	971.65	68	.00	2160	1188.35	45
21 **	FICA TAXES	180	167.59	93	1440	971.65	68	.00	2160	1188.35	45
22-00	RETIREMENT CONTRIBUTIONS	190	180.02	95	1520	1033.65	68	.00	2285	1251.35	45
22 **	RETIREMENT CONTRIBUTIONS	190	180.02	95	1520	1033.65	68	.00	2285	1251.35	45
23-00	LIFE/HEALTH INSURANCE	606	75.12	12	4848	660.84	14	.00	7272	6611.16	9
23 **	LIFE/HEALTH INSURANCE	606	75.12	12	4848	660.84	14	.00	7272	6611.16	9
24-00	WORKER'S COMPENSATION	5	4.01	80	40	26.65	67	.00	69	42.35	39
24 **	WORKER'S COMPENSATION	5	4.01	80	40	26.65	67	.00	69	42.35	39
27-00	BENEFIT OFFSET	100	20.00	20	800	420.00	53	.00	1200	780.00	35
27 **	BENEFIT OFFSET	100	20.00	20	800	420.00	53	.00	1200	780.00	35
31-00	PROFESSIONAL SERVICES	1801	1701.17	95	13868	11711.17	84	8320.00	21080	1048.83	95
31-01	LEGAL EXPENSES	83	.00	0	664	493.00	74	507.00	1000	.00	100
31 **	PROFESSIONAL SERVICES	1884	1701.17	90	14532	12204.17	84	8827.00	22080	1048.83	95
34-00	CONTRACT SERVICES	5955	.00	0	42185	61358.21	146	.00	66000	4641.79	93
34 **	CONTRACT SERVICES	5955	.00	0	42185	61358.21	146	.00	66000	4641.79	93
39-00	CONTINGENCY	0	.00	0	0	.00	0	.00	0	.00	0

DETAIL BUDGET REPORT SUMMARY BY OBJECT
67% OF YEAR LAPSED
WITHOUT FIXED CHARGES

FUND 111 CRA DIAMOND SQUARE 626

ELE OBJ	ACCOUNT	DESCRIPTION	BUDGET	MONTH-TO-DATE ACTUAL	EXP	BUDGET	YEAR-TO-DATE ACTUAL	EXP	ENCUMBR.	ANNUAL BUDGET	UNENCUMB. BALANCE	% BDGT
39 **	CONTINGENCY		0	.00	0	0	.00	0	.00	0	.00	0
40-00	TRAVEL & PER DIEM		163	.00	0	1444	1872.17	130	.00	2106	233.83	89
40 **	TRAVEL & PER DIEM		163	.00	0	1444	1872.17	130	.00	2106	233.83	89
41-00	COMMUNICATION		33	30.92	94	204	137.44	67	153.44	345	54.12	84
41 **	COMMUNICATION		33	30.92	94	204	137.44	67	153.44	345	54.12	84
42-00	POSTAGE & FREIGHT		98	.00	0	724	423.00	58	.00	1118	695.00	38
42 **	POSTAGE & FREIGHT		98	.00	0	724	423.00	58	.00	1118	695.00	38
43-00	ELECTRIC/WATER/SEWER		22	.00	0	176	264.00	150	.00	268	4.00	99
43 **	ELECTRIC/WATER/SEWER		22	.00	0	176	264.00	150	.00	268	4.00	99
44-00	RENTALS AND LEASES		0	.00	0	0	.00	0	.00	0	.00	0
44 **	RENTALS AND LEASES		0	.00	0	0	.00	0	.00	0	.00	0
45-00	INSURANCE		375	.00	0	3000	4331.00	144	.00	4500	169.00	96
45 **	INSURANCE		375	.00	0	3000	4331.00	144	.00	4500	169.00	96
46-00	REPAIRS & MAINTENANCE		0	.00	0	0	.00	0	.00	0	.00	0
46-03	REPAIR/MAINT-VEHICLES		0	.00	0	0	.00	0	.00	0	.00	0
46 **	REPAIRS & MAINTENANCE		0	.00	0	0	.00	0	.00	0	.00	0
47-00	PRINTING & BINDING		7	.00	0	56	.00	0	.00	90	90.00	0
47 **	PRINTING & BINDING		7	.00	0	56	.00	0	.00	90	90.00	0
48-00	PROMOTIONAL ACTIVITIES		0	.00	0	0	.00	0	.00	0	.00	0
48 **	PROMOTIONAL ACTIVITIES		0	.00	0	0	.00	0	.00	0	.00	0
49-00	OTHER CHARGES & OBLIG.		61	.00	0	488	100.65	21	.00	736	635.35	14
49 **	OTHER CHARGES & OBLIG.		61	.00	0	488	100.65	21	.00	736	635.35	14
51-00	OFFICE SUPPLIES		0	.00	0	0	.00	0	.00	0	.00	0
51 **	OFFICE SUPPLIES		0	.00	0	0	.00	0	.00	0	.00	0
52-00	OPERATING SUPPLIES		320	.00	0	2068	2756.00	133	.00	3350	594.00	82

FUND 111 CRA DIAMOND SQUARE 626

ELE OBJ	ACCOUNT DESCRIPTION	BUDGET	MONTH-TO-DATE ACTUAL	***** %EXP	BUDGET	***** %EXP	YEAR-TO-DATE ACTUAL	***** %EXP	ENCUMBER.	ANNUAL BUDGET	UNENCUMB. BALANCE	% BDGT
52-30	FUEL OIL & LUBRICANTS	0	.00	0	0	.00	.00	0	.00	0	.00	0
52 **	OPERATING SUPPLIES	320	.00	0	2068	2756.00	133	.00	.00	3350	594.00	82
54-00	MEMBERSHIP/PUBLICATIONS	72	.00	0	576	670.00	116	.00	.00	875	205.00	77
54 **	MEMBERSHIP/PUBLICATIONS	72	.00	0	576	670.00	116	.00	.00	875	205.00	77
55-00	TRAINING	32	.00	0	656	790.00	120	.00	.00	793	3.00	100
55 **	TRAINING	32	.00	0	656	790.00	120	.00	.00	793	3.00	100
56-15	IT-RELATED OPERATING EXP	0	.00	0	0	.00	.00	.00	.00	0	.00	0
56 **	TECHNOLOGY SYSTEMS	0	.00	0	0	.00	.00	.00	.00	0	.00	0
61-00	LAND	0	.00	0	0	.00	.00	.00	.00	0	.00	0
61 **	LAND	0	.00	0	0	.00	.00	.00	.00	0	.00	0
63-00	INFRASTRUCTURE	3502	.00	0	33471	.00	.00	.00	.00	47488	47488.00	0
63 **	INFRASTRUCTURE	3502	.00	0	33471	.00	.00	.00	.00	47488	47488.00	0
64-00	MACHINERY AND EQUIPMENT	51-	.00	0	202	.00	.00	.00	.00	0	.00	0
64-15	IT HARDWARE	0	.00	0	0	.00	.00	.00	.00	0	.00	0
64 **	MACHINERY AND EQUIPMENT	51-	.00	0	202	.00	.00	.00	.00	0	.00	0
65-00	CONSTRUCTION IN PROGRESS	0	.00	0	0	.00	.00	.00	.00	0	.00	0
65 **	CONSTRUCTION IN PROGRESS	0	.00	0	0	.00	.00	.00	.00	0	.00	0
82-00	AID PRIVATE ORGANIZATION	0	.00	0	0	.00	.00	.00	.00	0	.00	0
82 **	AID PRIVATE ORGANIZATION	0	.00	0	0	.00	.00	.00	.00	0	.00	0
83-00	OTHER GRANTS & AIDS	1312	.00	0	10496	.00	.00	.00	.00	15751	15751.00	0
83 **	OTHER GRANTS & AIDS	1312	.00	0	10496	.00	.00	.00	.00	15751	15751.00	0
91-01	TRANSFER TO GEN FUND 001	0	.00	0	0	.00	.00	.00	.00	0	.00	0
91 **	INTERFUND TRANSFER	0	.00	0	0	.00	.00	.00	.00	0	.00	0

FUND 111 TOTAL *****

CRA DIAMOND SQUARE 626 17171 4358.00 25 137366 100533.98 73 8980.44 206157 96642.58 53

PREPARED 06/23/2019, 11:44:09
PROGRAM: GM267RR
CITY OF COCOA, FLORIDA

DETAIL BUDGET REPORT SUMMARY BY OBJECT
67% OF YEAR LAPSED
WITHOUT FIXED CHARGES

PAGE 5
ACCOUNTING PERIOD 08/2019

FUND 111 CRA DIAMOND SQUARE 626		*****MONTH-TO-DATE*****				*****YEAR-TO-DATE*****				%			
ELE OBJ	ACCOUNT DESCRIPTION	BUDGET	ACTUAL	%EXP	BUDGET	ACTUAL	%EXP	BUDGET	ACTUAL	ENCUMBR.	ANNUAL BUDGET	UNENCUMB. BALANCE	BGDT
GRAND	TOTAL *****	17171	4358.00	25	137366	100533.98	73	8980.44	206157		96642.58	53	



Legislation Text

File #: 19-333, Version: 1

DIAMOND SQUARE REDEVELOPMENT AGENCY AGENDA ITEM

Memo Date: July 8, 2019
Agenda Date: July 15, 2019
Prepared By: Darryl Niles, Redevelopment Program Manager
Through: Nancy A. Bunt, Community Services Director
Requested Action:
Informational Item- Project & Staff Reports

BACKGROUND:

Project Report - Diamond Square CRA

- Dr. Joe Lee Smith Community Center
 - Site work is complete.
 - Construction has started.
- Community Garden
 - Eagle Scout and troop worked at the Garden on May 11 and June 1. They have added 6 boxes to bring the total to 12 boxes. They have constructed a pathway in the garden, as well as a table for working and/or eating.
 - Boy Scout troop will return for future work to add six (6) additional garden boxes for a total of 18 boxes.
- Diamond Square Initiative Report
 - See detailed report presented by Delores McLaughlin

Staff Report

- Regarding the Jewel Collins Museum, Councilman Goins organized and led a tour of the Hannibal Square Museum in Winter Park, which took place on Saturday, June 29th. Agency Board Members and City Staff were in attendance.
- Dunkin Donuts has opened for business.
- The City is in communication with the County regarding an agreement between the County and the Diamond Square CRA. No action will be taken by the County at this time to revoke the powers of authority for Diamond Square CRA.

BUDGETARY IMPACT:

None

PREVIOUS ACTION:

None

RECOMMENDED MOTION:

Informational Item - Project & Staff Reports



May 2019

Alliance for Neighborhood Restoration (ANR)

Activity Report for Professional Services Rendered

Activity	Description	Date	Hours	Amount
YDC Meetings/ Projects	PAL Career Day. YLC assisted with setup and breakdown as well as participated in the Career Day Activities, which included, guest speakers, Career Displays, and Reception.	5/2/2019	4.5	
YDC Meetings/Projects	PAL girls attended a Self-Love, Self Esteem and Mental Health Conference for Girls	5/18/2019	4	
YDC Meetings/Projects	End of School Year Celebration and Awards	5/22/2019	3.5	
After School	After School Programs Physical Fitness, Nutrition, and Power Hour, including Career Readiness Lessons 14 through 17			
Youth Leadership	Youth Leaders continue to volunteer in the After-School Program, assisting with Power Hour and the Physical Fitness component of After-School, which is Kick-Ball, and Career Readiness activities.			

Programming Outreach Promotion Administrative	• Planned, organized, and supervised Phase 2 Meetings, Trainings, and Projects including fundraising for 2019 YDC Conference. (on-going) • Working with the Cocoa Police Department and Lifetime Counseling Center to recruit youth for Cops and Kids Camp. Completed Pre-Registration of 35 youth for Cops and Kids Summer Camp • Camp is scheduled for June 17-July 18 (5weeks) • Young adults, Career Fair 16-21 years, planned for July 25. • Collaborating with Partners to grow and enhance our Career Readiness Program which includes Brevard County Community Action Agency, Cocoa Housing Authority. (on-going) • 11 youth were screened and placed in Phase 2 on the Job Training to begin June 10. • We have 12 new Phase 1 Youth Applicants. The Summer Program is scheduled to begin July 15 through Aug 1. Waiting to confirm financial assistance (stipends) from the Community Action Agency for eligible youth.	On-going	McLaughlin Mitchell	1,670.00
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